

Supplement to the Estimates

Fiscal Year Ending March 31, 2001



**Ministry of Finance
and Corporate Relations**

Supplement to the Estimates

Fiscal Year Ending March 31, 2001

British Columbia Cataloguing in Publication Data

British Columbia.

Estimates, fiscal year ending March 31. — 1983 —

Annual.

Continues: British Columbia. Ministry of Finance.

Estimates of revenue and expenditure. ISSN 0707-3046

Vols. for 1983 — have suppl.

Imprint varies: Ministry of Finance, 1983-1987;

Ministry of Finance and Corporate Relations,

1988-

ISSN 0712-4597 = Estimates — Province of British Columbia

1. British Columbia — Appropriations and expenditures — Periodicals. 2. Budget — British Columbia —

Periodicals. I. British Columbia. Ministry of Finance. II. British Columbia. Ministry of Finance and Corporate Relations. III. Title.

HJ13.B742 354.7110072/225

Rev. Mar. 1987

Available to the General Public from:
CROWN PUBLICATIONS INC.
521 Fort Street
Victoria, B.C.
V8W 1E7

CONSOLIDATED REVENUE FUND OPERATING EXPENSES

This publication provides summary and detailed Consolidated Revenue Fund expenses for each special office, ministry and other appropriation. Expenses are classified by group accounts. These group accounts represent broad categories of expense (Salaries and Benefits, Operating Costs, Grants and Contributions, Other Expenses and Recoveries). Each group account is comprised of several specific components of expenses referred to as standard objects of expense. A descriptive listing of these standard objects is provided at the end of this publication.

The data is presented in a series of columns. The first column provides the total comparable expense for the 1999/00 Estimates. Each column thereafter provides 2000/01 expense detail by standard object of expense. Columns are headed by a numerical code which relates to a specific standard object of expense (refer to the table below). Sub-total columns are also presented to parallel the group account classification totals found in the *Estimates*. Where blanks appear within a column or where a particular column does not appear, funds have not been budgeted for that standard object or group account classification.

It is important to note that expenses by sub-vote, by group account and by standard object of expense are presented for information purposes only. While this information accurately represents the intended expense plan for the fiscal year, special offices and ministries may reallocate funds within a vote or special account or fund during the year.

CONSOLIDATED REVENUE FUND CAPITAL EXPENDITURES

This publication also provides details, by special office, ministry and other appropriation, for capital expenditures.

Capital expenditures are presented on the basis of the category of assets acquired, in a manner similar to operating expenses (by column, headed by an alphabetical code which relates to a specific standard object of capital expenditure). A descriptive listing of these standard objects is provided at the end of this publication. The amortization of the cost of assets is an operating expense (standard object 73).

| | | |
|---|--|--------------------------------|
| Salaries and Benefits | Grants and Contributions | Capital Expenditures |
| 50 Base Salaries | 76 Grants | Land |
| 51 Supplementary Salary Costs | 78 Contributions | Buildings |
| 52 Employee Benefits | Other Expenses | Specialized Equipment |
| 54 Legislative Salaries and Indemnities | 81 Transfers Between Votes and Special Accounts and Funds | Office Furniture and Equipment |
| Operating Costs | 83 Interest on the Public Debt | Vehicles |
| 55 Boards, Commissions and Courts - Fees and Expenses | 85 Other Expenses | Info Sys |
| 57 Public Servant Travel | Recoveries | TI |
| 60 Professional Services | 86 Recoveries Between Votes and Special Accounts and Funds | Tenant Improvements |
| 63 Information Systems - Operating | 88 Recoveries Within the Consolidated Revenue Fund | Roads, Bridges and Ferries |
| 65 Office and Business Expenses | 89 Recoveries External to the Consolidated Revenue Fund | Recoveries |
| 67 Advertising and Publications | | |
| 68 Statutory Advertising and Publications | | |
| 69 Utilities, Materials and Supplies | | |
| 70 Operating Equipment and Vehicles | | |
| 72 Non-Capital Roads and Bridges | | |
| 73 Amortization | | |
| 75 Building Occupancy Charges | | |

CONSOLIDATED REVENUE FUND SUMMARY (\$000)

| | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 72 | 73 | 75 | Total Operating Costs | 76 | 78 |
|--|------------------|---------------|------------|--------------|-----------------------------|---------------|--------------|--------------|--------------|----------------|--------------|--------------|------------|------------|-----------|---------------|--------------|-----------------------|----------------|------------------|
| Vote, Special Account and Special Fund | | | | | | | | | | | | | | | | | | | | |
| Legislation | | | | | | | | | | | | | | | | | | | | |
| 1 Legislation | 36,593 | 9,675 | 103 | 2,631 | 6,186 | 18,595 | 217 | 499 | 2,521 | 3,559 | 182 | 675 | 559 | | | 677 | 283 | 9,172 | 29 | |
| Total | 36,593 | 9,675 | 103 | 2,631 | 6,186 | 18,595 | 217 | 499 | 2,521 | 3,559 | 182 | 675 | 559 | | | 677 | 283 | 9,172 | 29 | |
| Officers of the Legislature | | | | | | | | | | | | | | | | | | | | |
| 2 Auditor General | 6,923 | 4,768 | | 869 | 188 | 5,845 | 288 | 477 | 123 | 257 | | 142 | | | | 203 | 453 | 1,943 | 57 | |
| 3 Office of the Child, Youth and Family Advocate | 1,353 | 581 | 3 | 118 | 155 | 857 | 55 | 73 | 66 | 38 | 15 | 12 | 3 | 7 | | 20 | 100 | 389 | | 77 |
| 4 Conflict of Interest Commissioner | 204 | 45 | | 8 | 77 | 130 | 2 | 125 | 4 | 17 | | | | | | | 14 | 162 | | |
| 5 Elections B. C. | 11,935 | 2,197 | 20 | 397 | | 2,614 | 100 | 75 | 477 | 212 | | | 27 | | | 681 | 868 | 2,440 | | |
| 6 Information and Privacy Commissioner | 2,329 | 1,255 | 4 | 234 | 154 | 1,647 | 43 | 120 | 72 | 126 | 4 | 10 | | | | 23 | 250 | 648 | | |
| 7 Ombudsman | 4,733 | 2,886 | 10 | 524 | 154 | 3,574 | 59 | 51 | 245 | 118 | 10 | 8 | 29 | | | 86 | 470 | 1,076 | | |
| 8 Police Complaints Commissioner | 1,070 | 455 | | 109 | 139 | 703 | 44 | 215 | 6 | 40 | | 10 | 7 | | | 16 | 86 | 424 | | |
| Total | 28,547 | 12,207 | 37 | 2,259 | 867 | 15,370 | 581 | 1,136 | 993 | 808 | 20 | 182 | 66 | 7 | | 1,029 | 2,241 | 7,082 | 57 | 77 |
| Office of the Premier | | | | | | | | | | | | | | | | | | | | |
| 9 Office of the Premier | 2,730 | 2,060 | 2 | 378 | 43 | 2,483 | 33 | 66 | | 90 | | | 30 | | | 11 | | 230 | | |
| Total | 2,730 | 2,060 | 2 | 378 | 43 | 2,483 | 33 | 66 | | 90 | | | 30 | | | 11 | | 230 | | |
| Ministry of Aboriginal Affairs | | | | | | | | | | | | | | | | | | | | |
| 10 Ministry Operations | 32,651 | 11,940 | 1 | 2,313 | 37 | 14,291 | 1,487 | 3,885 | 389 | 670 | 390 | 10 | 640 | | | 595 | 885 | 9,461 | | 15,216 |
| Special Accounts | 2,700 | | | | | | 25 | 25 | | 6 | | | | | | | | 56 | | 2,644 |
| Total | 35,351 | 11,940 | 1 | 2,313 | 37 | 14,291 | 1,487 | 3,910 | 389 | 676 | 390 | 10 | 640 | | | 595 | 885 | 9,517 | | 17,860 |
| Ministry of Advanced Education, Training and Technology | | | | | | | | | | | | | | | | | | | | |
| 11 Ministry Operations | 1,585,432 | 10,344 | | 1,904 | 37 | 12,285 | 353 | 1,131 | 1,296 | 637 | 1,480 | 3 | 2 | | | 948 | 31 | 5,871 | 114,765 | 1,319,502 |
| 12 Information, Science and Technology Agency | 37,837 | 31,191 | 666 | 5,655 | | 37,512 | 720 | 4,826 | 103,624 | 2,083 | 385 | 12 | 113 | 20 | | 14,878 | 4,334 | 131,005 | | 2,675 |
| 13 Public Transit | 170,540 | | | | | | | | | | | | | | | | | | | 44,316 |
| Special Accounts | 87,614 | 4,455 | 36 | 806 | | 5,297 | 150 | 390 | 405 | 229 | 375 | 55 | 90 | | | 384 | 873 | 3,151 | | 84,859 |
| Transfer from Ministry Votes | (87,314) | | | | | | | | | | | | | | | | | | | |
| Total | 1,794,109 | 45,990 | 702 | 8,365 | 37 | 55,084 | 150 | 1,273 | 6,347 | 105,315 | 2,858 | 2,240 | 70 | 205 | 20 | 16,210 | 5,238 | 140,027 | 114,755 | 1,451,352 |

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - Continued

| Total Grants And Contributions | 81 | 83 | 85 | Total Other Expenses | 86 | 88 | 89 | Total Recoveries | Total 2000/01 Operating Expenses | Total 1999/00 Capital Expenditures | Land | Blgd | Spec Equip | Furn & Equip | Vehicles | Info Sys | TI | Roads | Recoveries | Total 2000/01 Capital Expenditures |
|---|--------|---------|--------|----------------------------|----------|-----------|----------|---------------------|---|---|-------|-------|---------------|--------------------|----------|-------------|-------|-------|------------|---|
| 29 | | | 10,506 | 10,506 | ..... | (220) | ..... | (220) | 38,082 | 506 | ..... | ..... | ..... | ..... | ..... | 467 | ..... | ..... | ..... | 643 |
| 29 | | | 10,506 | 10,506 | ..... | (220) | ..... | (220) | 38,082 | 506 | ..... | ..... | ..... | ..... | ..... | 467 | ..... | ..... | ..... | 643 |
| 57 | | | | | | | (1,200) | (1,200) | 6,645 | 130 | ..... | ..... | ..... | ..... | 4 | 172 | ..... | ..... | ..... | 176 |
| 77 | | | 1 | 1 | ..... | ..... | ..... | ..... | 1,324 | 35 | ..... | ..... | ..... | ..... | ..... | 35 | ..... | ..... | ..... | 35 |
| | | | 20 | 20 | ..... | ..... | ..... | ..... | 312 | ..... | ..... | ..... | ..... | 10 | ..... | ..... | ..... | ..... | ..... | 10 |
| | | | 4,922 | 4,922 | ..... | ..... | ..... | ..... | 9,976 | 6,475 | ..... | ..... | ..... | 368 | ..... | 2,676 | ..... | ..... | ..... | 3,044 |
| | | | | | | | (15) | (15) | 2,280 | 5 | ..... | ..... | ..... | ..... | ..... | 15 | ..... | ..... | ..... | 15 |
| | | | | | | | (40) | (40) | 4,610 | 54 | ..... | ..... | ..... | ..... | ..... | 54 | ..... | ..... | ..... | 54 |
| | | | | | | | | | 1,127 | 11 | ..... | ..... | ..... | ..... | ..... | 6 | ..... | ..... | ..... | 6 |
| 134 | | | 4,943 | 4,943 | ..... | ..... | (1,255) | (1,255) | 26,274 | 6,710 | ..... | ..... | ..... | 382 | ..... | 2,958 | ..... | ..... | ..... | 3,340 |
| | | | | | | | | | 2,713 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| | | | | | | | | | 2,713 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 15,216 | | | 2,200 | 2,200 | ..... | ..... | (561) | (561) | 40,607 | 479 | ..... | ..... | ..... | ..... | 58 | 465 | ..... | ..... | ..... | 523 |
| 2,644 | | | | | | | | | 2,700 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 17,860 | | | 2,200 | 2,200 | ..... | ..... | (561) | (561) | 43,307 | 479 | ..... | ..... | ..... | ..... | 58 | 465 | ..... | ..... | ..... | 523 |
| 1,434,267 | 74,947 | 148,100 | 5,988 | 230,035 | ..... | ..... | (14) | (14) | 1,682,444 | 1,165 | ..... | ..... | ..... | ..... | 71 | 2,478 | ..... | ..... | ..... | 2,549 |
| 2,675 | 17,209 | ..... | ..... | 17,209 | ..... | (123,148) | (25,520) | (148,668) | 39,733 | 23,355 | ..... | ..... | ..... | 50 | ..... | 13,532 | 400 | ..... | ..... | 13,982 |
| 44,316 | | 93,200 | 43,000 | 136,200 | ..... | ..... | ..... | ..... | 180,516 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 84,859 | | | | | (92,156) | ..... | ..... | (92,156) | 93,307 | 450 | ..... | ..... | ..... | ..... | 100 | 884 | 295 | ..... | ..... | 1,279 |
| | | | | | | | | | (92,156) | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| 1,566,117 | 92,156 | 242,300 | 48,988 | 383,444 | (92,156) | (123,148) | (25,534) | (240,838) | 1,903,844 | 24,970 | ..... | ..... | ..... | 50 | 171 | 16,894 | 695 | ..... | ..... | 17,810 |

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - Continued

4

| | Total 1999/00 Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 72 | 73 | 75 | Total Operating Costs | 76 | 78 | |
|---|---|----------------|--------------|---------------|-----------|--------------------------------------|--------------|--------------|---------------|---------------|---------------|--------------|------------|---------------|------------|----|----|---------------|-----------------------------|----------------|---------------|------------------|
| Vote, Special Account and Special Fund | | | | | | | | | | | | | | | | | | | | | | |
| Ministry of Agriculture, Food and Fisheries | | | | | | | | | | | | | | | | | | | | | | |
| 14 Ministry Operations | 57,644 | 14,982 | 80 | 2,711 | 37 | 17,790 | 16 | 1,056 | 2,476 | 1,582 | 1,177 | 852 | 83 | 517 | 371 | | | 1,415 | 3,445 | 12,990 | 12,457 | 19,797 |
| 15 BC Fisheries | 19,128 | 8,166 | 41 | 1,482 | | 9,689 | | 516 | 3,107 | 506 | 345 | 99 | 25 | 1,269 | | | | 336 | 4,595 | 10,798 | 225 | 8,883 |
| 16 Land Reserve Commission | 2,666 | 1,534 | 6 | 296 | | 1,936 | 319 | 126 | 285 | | 50 | 20 | 20 | 54 | 6 | | | | 228 | 1,088 | | 20 |
| 17 British Columbia Marketing Board | 895 | 369 | | 68 | | 437 | 193 | 40 | 142 | 4 | 44 | | | | | | | | 36 | 459 | | |
| 18 Okanagan Valley Tree Fruit Authority | 2,000 | | | | | | | | | | | | | | | | | | | | | 6,500 |
| Special Accounts | 2,520 | 148 | | 26 | | 174 | 10 | | 1,841 | | 15 | 5 | 6 | 202 | | | | | | 2,079 | 17 | 250 |
| Transfer from Ministry Operations Vote | (1,850) | | | | | | | | | | | | | | | | | | | | | |
| Total | 83,001 | 25,279 | 127 | 4,583 | 37 | 30,026 | 538 | 1,738 | 7,831 | 2,062 | 1,631 | 976 | 134 | 2,042 | 377 | | | 1,751 | 8,304 | 27,414 | 12,699 | 35,450 |
| Ministry of Attorney General | | | | | | | | | | | | | | | | | | | | | | |
| 19 Ministry Operations | 808,331 | 273,142 | 4,776 | 49,486 | 37 | 327,441 | 7,709 | 5,875 | 53,496 | 22,841 | 11,166 | 571 | 294 | 16,065 | 10 | | | 17,624 | 145,194 | 280,845 | 182 | 328,786 |
| 20 Statutory Services | 49,874 | 63 | 48 | 12 | | 123 | | 4 | 493 | 4 | 4 | | | 10,287 | | | | 183 | 10,975 | | | 24,690 |
| 21 Judiciary | 43,951 | 33,056 | 46 | 6,018 | | 38,120 | 385 | 1,266 | 154 | 902 | 772 | 6 | | 438 | | | | 466 | 287 | 4,676 | 6 | 207 |
| Special Accounts | 24,862 | 10,191 | 77 | 1,844 | | 12,112 | | 75 | 3,673 | 1,251 | 515 | 60 | | 545 | 190 | | | 538 | 1,454 | 8,301 | 300 | 5,003 |
| Transfer from Ministry Operations Vote | (4,335) | | | | | | | | | | | | | | | | | | | | | |
| Total | 922,683 | 316,452 | 4,947 | 57,360 | 37 | 378,796 | 8,094 | 7,220 | 57,816 | 24,948 | 12,457 | 637 | 294 | 27,335 | 200 | | | 18,811 | 146,935 | 304,797 | 488 | 358,686 |
| Ministry for Children and Families | | | | | | | | | | | | | | | | | | | | | | |
| 22 Ministry Operations | 1,316,573 | 225,249 | 5,033 | 41,807 | 37 | 272,126 | | 6,972 | 7,427 | 20,935 | 6,321 | 1,185 | 210 | 7,244 | | | | 13,404 | 42,629 | 106,327 | 95,669 | 1,095,906 |
| Total | 1,316,573 | 225,249 | 5,033 | 41,807 | 37 | 272,126 | | 6,972 | 7,427 | 20,935 | 6,321 | 1,185 | 210 | 7,244 | | | | 13,404 | 42,629 | 106,327 | 95,669 | 1,095,906 |
| Ministry of Community Development, Cooperatives and Volunteers | | | | | | | | | | | | | | | | | | | | | | |
| 23 Ministry Operations | 18,105 | 3,595 | 7 | 651 | 37 | 4,290 | | 499 | 3,240 | 258 | 259 | 742 | 30 | 17 | | | | 58 | 381 | 5,484 | 230 | 12,726 |
| Total | 18,105 | 3,595 | 7 | 651 | 37 | 4,290 | | 499 | 3,240 | 258 | 259 | 742 | 30 | 17 | | | | 58 | 381 | 5,484 | 230 | 12,726 |
| Ministry of Education | | | | | | | | | | | | | | | | | | | | | | |
| 24 Ministry Operations | 4,345,334 | 17,767 | | 3,229 | 37 | 21,033 | 66 | 1,010 | 10,421 | 5,316 | 2,501 | 1,934 | 686 | 124 | | | | 2,200 | 3,453 | 27,711 | 708 | 4,138,292 |
| Total | 4,345,334 | 17,767 | | 3,229 | 37 | 21,033 | 66 | 1,010 | 10,421 | 5,316 | 2,501 | 1,934 | 686 | 124 | | | | 2,200 | 3,453 | 27,711 | 708 | 4,138,292 |
| Ministry of Employment and Investment | | | | | | | | | | | | | | | | | | | | | | |
| 25 Ministry Operations | 37,587 | 11,277 | 83 | 2,061 | 37 | 13,458 | | 804 | 5,548 | 786 | 1,232 | 2,412 | 5 | 98 | | | | 426 | 2,233 | 13,544 | 49 | 5,581 |
| 26 British Columbia Utilities Commission | 1 | 1,419 | 1 | 312 | | 1,732 | 100 | 80 | 482 | 96 | 125 | 1 | 6 | 5 | | | | 45 | 295 | 1,235 | | 250 |
| Special Accounts | 3,108 | | | | | | | | | | | | | | | | | | | | | 1,398 |
| Transfer from Ministry Operations Vote | (3,098) | | | | | | | | | | | | | | | | | | | | | |
| Total | 37,588 | 12,696 | 84 | 2,373 | 37 | 15,190 | 100 | 884 | 6,030 | 882 | 1,357 | 2,413 | 11 | 103 | | | | 471 | 2,528 | 14,779 | 49 | 7,229 |
| Ministry of Energy and Mines | | | | | | | | | | | | | | | | | | | | | | |
| 27 Ministry Operations | 34,483 | 15,684 | 41 | 2,879 | 37 | 18,641 | 87 | 1,357 | 2,310 | 1,458 | 697 | 260 | 52 | 1,674 | 19 | | | 586 | 2,548 | 11,048 | 617 | 5,120 |
| 28 Resource Revenue Sharing Agreement | 1,200 | | | | | | | | | | | | | | | | | | | | 1,200 | |
| Special Accounts | 2,500 | | | | | | | | | | | | | | | | | | | | 1,000 | 1,300 |
| Transfer from Ministry Operations Vote | (2,500) | | | | | | | | | | | | | | | | | | | | | |
| Total | 35,683 | 15,684 | 41 | 2,879 | 37 | 18,641 | 87 | 1,357 | 2,310 | 1,458 | 697 | 260 | 52 | 1,674 | 19 | | | 586 | 2,548 | 11,048 | 2,817 | 6,420 |

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - Continued

| Total Grants And Contributions | 81 | 83 | 85 | Total Other Expenses | 86 | 88 | 89 | Total Recoveries | Total 2000/01 Operating Expenses | Total 1999/00 Capital Expenditures | Land Bldg | Spec Equip | Furn & Equip | Vehicles | Info Sys | TI | Roads | Recoveries | Total 2000/01 Capital Expenditures |
|---|-------|---------|--------|----------------------------|---------|----------|----------|---------------------|---|---|-----------|---------------|--------------------|----------|-------------|-------|-------|------------|---|
| 32,254 | 2,500 | | 175 | 2,675 | | | (4,612) | (4,612) | 61,097 | 1,100 | | 205 | 166 | | 863 | 50 | | | 1,314 |
| 9,108 | | | | | | | (666) | (666) | 28,909 | 337 | | 180 | 15 | | 207 | | | | 402 |
| 20 | | | | | | | (2) | (2) | 3,042 | | | | | | | | | | |
| | | | | | | | | | 896 | | | | | | | | | | |
| 6,500 | | | | | | | | | 6,500 | | | | | | | | | | |
| 267 | | | | | (2,500) | | | (2,500) | 2,520 | | | | | | | | | | |
| | | | | | | | | | (2,500) | | | | | | | | | | |
| 48,149 | 2,500 | | 175 | 2,675 | (2,500) | | (5,300) | (7,800) | 100,464 | 1,437 | | 385 | 181 | | 1,100 | 50 | | | 1,716 |
| 328,968 | 7,290 | | 933 | 8,223 | | (29,096) | (87,882) | (116,978) | 828,499 | 13,159 | | 1,982 | 253 | 165 | 12,258 | 6,350 | | (10) | 20,998 |
| 24,690 | | | 14,240 | 14,240 | | | | | 50,028 | 108 | | | | | | | | | |
| 213 | | | 10 | 10 | | | | | 44,019 | 484 | | | 42 | | 385 | | | | 427 |
| 5,303 | | | 511 | 511 | | | (360) | (360) | 25,967 | 2,150 | | 50 | | | 2,255 | | | | 2,305 |
| | | | | | (7,290) | | | (7,290) | (7,290) | | | | | | | | | | |
| 359,174 | 7,290 | | 15,694 | 22,984 | (7,290) | (29,096) | (88,242) | (124,628) | 941,123 | 15,901 | | 2,032 | 295 | 165 | 14,898 | 6,350 | | (10) | 23,730 |
| 1,191,575 | | | 13,624 | 13,624 | | | (82,697) | (82,697) | 1,500,955 | 10,599 | | 69 | 1,765 | | 20,450 | 955 | | | 23,239 |
| 1,191,575 | | | 13,624 | 13,624 | | | (82,697) | (82,697) | 1,500,955 | 10,599 | | 69 | 1,765 | | 20,450 | 955 | | | 23,239 |
| 12,956 | | | | | | | | | 22,730 | 138 | | | 75 | | 60 | | | | 135 |
| 12,956 | | | | | | | | | 22,730 | 138 | | | 75 | | 60 | | | | 135 |
| 4,139,000 | | 349,700 | 62 | 349,762 | | | (1,075) | (1,075) | 4,536,431 | 3,065 | | | 317 | | 5,620 | 50 | | | 5,997 |
| 4,139,000 | | 349,700 | 62 | 349,762 | | | (1,075) | (1,075) | 4,536,431 | 3,065 | | | 317 | | 5,620 | 50 | | | 5,997 |
| 5,630 | 1,398 | | 4,496 | 5,894 | | | (1,372) | (1,372) | 37,154 | 152 | | | 133 | | 198 | | | | 331 |
| 250 | | | | | | | (3,216) | (3,216) | 1 | 30 | | | | | 30 | | | | 30 |
| 1,398 | | | 10 | 10 | | | | | 1,408 | | | | | | | | | | |
| | | | | | (1,398) | | | (1,398) | (1,398) | | | | | | | | | | |
| | | | | | | | | | 37,165 | 182 | | | 133 | | 228 | | | | 361 |
| 7,278 | 1,398 | | 4,506 | 5,904 | (1,398) | | (4,598) | (5,996) | 37,165 | | | | | | | | | | |
| 5,737 | | | 3,643 | 3,643 | | | (1,100) | (1,100) | 37,969 | 297 | | 15 | 120 | | 306 | | | | 441 |
| 1,200 | | | | | | | | | 1,200 | | | | | | | | | | |
| 2,300 | | | 200 | 200 | | | | | 2,500 | | | | | | | | | | |
| 9,237 | | | 3,843 | 3,843 | | | (1,100) | (1,100) | 41,669 | 297 | | 15 | 120 | | 306 | | | | 441 |

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - Continued

6

| | Total 1999/00 Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 72 | 73 | 75 | Total Operating Costs | 76 | 78 |
|---|---|----------------|--------------|----------------|-----------|--------------------------------------|--------------|--------------|----------------|---------------|--------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|-----------------------------|----------------|------------------|
| Vote, Special Account and Special Fund | | | | | | | | | | | | | | | | | | | | | |
| Ministry of Environment, Lands and Parks | | | | | | | | | | | | | | | | | | | | | |
| 29 Ministry Operations | 160,656 | 91,009 | 1,168 | 16,748 | 37 | 108,962 | 14 | 3,404 | 40,192 | 8,495 | 3,856 | 393 | 51 | 28,477 | | | 5,410 | 15,251 | 105,543 | 2 | 8,120 |
| Special Accounts | 33,764 | | | | | | | | 31 | 126 | | | | | | | | | 157 | | 2,000 |
| Total | 194,420 | 91,009 | 1,168 | 16,748 | 37 | 108,962 | 14 | 3,404 | 40,223 | 8,621 | 3,856 | 393 | 51 | 28,477 | | | 5,410 | 15,251 | 105,700 | 2 | 10,120 |
| Ministry of Finance and Corporate Relations | | | | | | | | | | | | | | | | | | | | | |
| 30 Ministry Operations | 105,551 | 74,096 | 533 | 13,441 | 37 | 88,107 | 82 | 3,819 | 4,581 | 14,561 | 7,608 | 616 | 1,193 | 469 | 105 | | 10,729 | 10,539 | 54,302 | 150 | 371 |
| 31 Registries | 8,634 | 4,530 | 45 | 821 | | 5,396 | 2 | 55 | 27 | 1,010 | 733 | 17 | 118 | | | | 241 | 657 | 2,860 | | |
| 32 Crown Corporations Secretariat | 1 | 1,529 | | 260 | | 1,789 | | 60 | 1,101 | 60 | 45 | | | 8 | | | 40 | 335 | 1,669 | | |
| 33 Product Sales and Services | 1 | 15,796 | 452 | 2,863 | | 19,111 | | 108 | 829 | 1,238 | 522 | 5 | | 2,180 | 400 | | 1,749 | 3,293 | 10,324 | | |
| Special Account | 74 | | | | | | | | | | | | | | | | | | | | |
| Total | 114,261 | 95,951 | 1,030 | 17,385 | 37 | 114,403 | 84 | 4,042 | 6,538 | 16,889 | 8,908 | 638 | 1,311 | 2,657 | 505 | | 12,759 | 14,824 | 69,155 | 150 | 371 |
| Ministry of Forests | | | | | | | | | | | | | | | | | | | | | |
| 34 Ministry Operations | 287,787 | 173,385 | 2,392 | 32,529 | 37 | 208,343 | 52 | 3,331 | 34,631 | 14,830 | 5,668 | 486 | 221 | 9,041 | 14,100 | 10,012 | 19,856 | 24,427 | 136,654 | 57 | 3,095 |
| 35 Fire Suppression | 77,845 | 27,442 | 2,854 | 5,502 | | 35,798 | | 1,230 | 6,533 | 1,599 | 529 | 427 | 25 | 4,917 | 28,703 | | 273 | 1,256 | 45,482 | 7 | |
| Special Accounts | 134,829 | 183 | | 35 | | 218 | | 30 | 71,240 | | 6 | | 2 | 3,432 | 12,955 | 5,000 | 389 | | 93,054 | | |
| Total | 500,461 | 201,010 | 5,246 | 38,066 | 37 | 244,359 | 52 | 4,591 | 112,404 | 16,429 | 6,203 | 912 | 248 | 17,390 | 55,758 | 15,012 | 20,518 | 25,683 | 275,200 | 64 | 3,095 |
| Ministry of Health | | | | | | | | | | | | | | | | | | | | | |
| 36 Ministry Operations | 7,568,600 | 144,902 | 3,010 | 33,745 | 38 | 181,695 | 1,013 | 2,558 | 18,043 | 38,506 | 9,109 | 3,607 | 313 | 24,593 | | | 15,131 | 17,344 | 130,217 | 1,990 | 7,970,368 |
| 37 Vital Statistics | 7,158 | 3,926 | 50 | 677 | | 4,653 | | 55 | 34 | 981 | 550 | | 111 | 53 | | | 596 | 559 | 2,938 | 17 | 56 |
| Special Accounts | 159,500 | | | | | | | | | | | | | | | | | | | | 15,000 |
| Transfer from Ministry Operations Vote | (15,000) | | | | | | | | | | | | | | | | | | | | |
| Total | 7,719,258 | 148,828 | 3,060 | 34,422 | 38 | 186,348 | 1,013 | 2,613 | 18,077 | 39,487 | 9,659 | 3,607 | 424 | 24,646 | | | 15,726 | 17,903 | 133,155 | 2,007 | 7,985,424 |
| Ministry of Labour | | | | | | | | | | | | | | | | | | | | | |
| 38 Ministry Operations | 27,851 | 29,567 | 140 | 5,368 | 37 | 35,132 | 1,188 | 1,194 | 2,057 | 2,030 | 1,345 | 135 | 15 | 206 | | | 1,725 | 4,348 | 14,243 | 131,066 | 7,938 |
| Total | 27,851 | 29,567 | 140 | 5,368 | 37 | 35,132 | 1,188 | 1,194 | 2,057 | 2,030 | 1,345 | 135 | 15 | 206 | | | 1,725 | 4,348 | 14,243 | 131,066 | 7,938 |
| Ministry of Multiculturalism and Immigration | | | | | | | | | | | | | | | | | | | | | |
| 39 Ministry Operations | 9,236 | 3,220 | 2 | 584 | 38 | 3,844 | 60 | 165 | 294 | 221 | 262 | 502 | 16 | 7 | 11 | | 37 | 475 | 2,050 | 301 | 30,504 |
| 40 Public Service Employee Relations Commission | 12,185 | 11,998 | 67 | 305,630 | | 317,685 | | 393 | 5,036 | 4,172 | 1,549 | 42 | 98 | 14 | | | 2,910 | 1,345 | 15,558 | 78 | |
| Total | 21,421 | 15,208 | 69 | 306,214 | 38 | 321,529 | 60 | 558 | 5,330 | 4,393 | 1,811 | 544 | 114 | 21 | 11 | | 2,947 | 1,820 | 17,609 | 379 | 30,504 |
| Ministry of Municipal Affairs | | | | | | | | | | | | | | | | | | | | | |
| 41 Ministry Operations | 37,147 | 21,086 | 98 | 3,821 | 38 | 25,043 | 678 | 1,082 | 348 | 1,767 | 1,116 | 74 | 54 | 2,736 | | | 802 | 2,564 | 11,221 | 2,042 | 3,772 |
| 42 Local Government Grants | 101,181 | 236 | | 43 | | 279 | | 28 | | | 3 | | | | | | | | 31 | 102,452 | |
| Special Accounts | 3,166 | | | | | | | | | | | | | | | | | | | | |
| Total | 141,494 | 21,322 | 98 | 3,864 | 39 | 25,322 | 678 | 1,110 | 348 | 1,767 | 1,119 | 74 | 54 | 2,736 | | | 802 | 2,564 | 11,252 | 104,494 | 3,772 |

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - Continued

| Total Grants And Contributions | 81 | 83 | 85 | Total Other Expenses | 86 | 88 | 89 | Total Recoveries | Total 2000/01 Operating Expenses | Total 1999/00 Capital Expenditures | Land | Bldg. | Spec Equip | Furn & Equip | Vehicles | Info Sys | Tl | Roads | Recoveries | Total 2000/01 Capital Expenditures |
|---|---------|---------|--------|----------------------------|-----------|-----------|-----------|---------------------|---|---|-------|-------|---------------|--------------------|----------|-------------|-----|-------|------------|---|
| 8,122 | --- | --- | 3,861 | 3,861 | (31,345) | (8,839) | (31,356) | (71,540) | 154,948 | 3,882 | 60 | 650 | 1,744 | 298 | 20 | 2,661 | 650 | --- | (186) | 5,897 |
| 2,000 | 31,345 | --- | 56 | 31,401 | --- | --- | --- | --- | 33,558 | 496 | 5,000 | --- | --- | --- | --- | --- | --- | --- | --- | 5,000 |
| 10,122 | 31,345 | --- | 3,917 | 35,262 | (31,345) | (8,839) | (31,356) | (71,540) | 188,506 | 4,388 | 5,060 | 650 | 1,744 | 298 | 20 | 2,661 | 650 | --- | (186) | 10,897 |
| 521 | --- | --- | 11,132 | 11,132 | --- | (23,188) | (26,113) | (49,301) | 104,761 | 33,370 | --- | --- | --- | 556 | --- | 29,634 | 265 | --- | --- | 30,455 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | 8,256 | 845 | --- | --- | --- | 21 | --- | 2,052 | 50 | --- | --- | 2,123 |
| --- | --- | --- | --- | --- | --- | --- | (3,457) | (3,457) | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| --- | --- | --- | 60,288 | 60,288 | --- | (71,117) | (18,605) | (89,722) | 1 | 2,433 | --- | --- | --- | 909 | 7 | 1,231 | --- | --- | --- | 2,247 |
| --- | --- | --- | 74 | 74 | --- | --- | --- | --- | 74 | --- | --- | --- | --- | --- | 100 | --- | --- | --- | --- | --- |
| 521 | --- | --- | 71,494 | 71,494 | (44,550) | (94,305) | (48,175) | (142,480) | 113,093 | 36,648 | --- | --- | --- | 909 | 594 | 32,917 | 315 | --- | --- | 34,825 |
| 3,152 | --- | --- | --- | --- | (44,550) | (2,965) | (2,820) | (50,335) | 297,814 | 10,128 | --- | 200 | 1,747 | 699 | --- | 11,301 | 65 | --- | --- | 14,002 |
| 7 | --- | --- | 11 | 11 | --- | --- | (4,500) | (4,500) | 76,808 | 1,330 | --- | 600 | 100 | --- | --- | 220 | --- | --- | --- | 920 |
| --- | 44,550 | --- | --- | 44,550 | --- | --- | --- | --- | 137,822 | 16,732 | --- | --- | --- | --- | --- | 744 | --- | --- | --- | 744 |
| 3,159 | 44,550 | --- | 11 | 44,561 | (44,550) | (2,965) | (7,320) | (54,835) | 512,444 | 28,196 | --- | 800 | 1,847 | 689 | --- | 12,265 | 65 | --- | --- | 15,666 |
| 7,972,358 | 15,000 | 161,400 | 1,158 | 177,558 | (136,350) | (80,290) | (119,985) | (336,625) | 8,125,203 | 18,124 | --- | --- | --- | 397 | 6,650 | 13,857 | --- | --- | --- | 25,291 |
| 73 | --- | --- | --- | --- | --- | (277) | (395) | (672) | 6,992 | 690 | --- | --- | --- | 25 | 30 | 390 | --- | --- | --- | 465 |
| 15,000 | 136,350 | --- | --- | 136,350 | (15,000) | --- | --- | (15,000) | 151,350 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| --- | --- | --- | --- | --- | (15,000) | --- | --- | (15,000) | (15,000) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 7,987,431 | 151,350 | 161,400 | 1,158 | 313,908 | (151,350) | (80,587) | (120,380) | (352,297) | 8,268,545 | 18,814 | --- | --- | --- | 412 | 6,680 | 14,247 | --- | --- | --- | 25,756 |
| 139,004 | --- | --- | 76 | 76 | --- | --- | (158,703) | (158,703) | 29,752 | 2,095 | --- | --- | --- | 131 | --- | 3,605 | 285 | --- | (1,522) | 2,499 |
| 139,004 | --- | --- | 76 | 76 | --- | --- | (158,703) | (158,703) | 29,752 | 2,095 | --- | --- | --- | 131 | --- | 3,605 | 285 | --- | (1,522) | 2,499 |
| 30,805 | --- | --- | --- | --- | --- | --- | (24,474) | (24,474) | 12,225 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 76 | --- | --- | 527 | 527 | --- | (295,318) | (26,568) | (321,886) | 11,963 | 64 | --- | --- | --- | 27 | --- | 68 | --- | --- | (30) | 65 |
| 30,883 | --- | --- | 527 | 527 | --- | (295,318) | (51,042) | (346,360) | 24,188 | 3,775 | --- | --- | --- | 44 | --- | 2,197 | --- | --- | --- | 2,241 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 3,839 | --- | --- | --- | 71 | --- | 2,285 | --- | --- | (30) | 2,306 |
| 5,814 | --- | --- | 31 | 31 | (3,142) | --- | (2,223) | (5,365) | 36,744 | 270 | --- | --- | --- | 30 | --- | 445 | --- | --- | --- | 475 |
| 102,452 | 3,142 | --- | --- | 3,142 | --- | --- | (1,666) | (1,666) | 101,096 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 106,266 | 3,142 | --- | 31 | 3,173 | (3,142) | --- | (3,089) | (7,031) | 140,982 | 270 | --- | --- | --- | 30 | --- | 445 | --- | --- | --- | 475 |

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - Continued

8

| | Total 1999/00 Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 72 | 73 | 75 | Total Operating Costs | 76 | 78 |
|---|---|----------------|--------------|---------------|-----------|--------------------------------------|------------|--------------|---------------|---------------|--------------|--------------|------------|----------------|---------------|----------------|--------------|---------------|-----------------------------|------------------|----------------|
| Vote, Special Account and Special Fund | | | | | | | | | | | | | | | | | | | | | |
| Ministry of Small Business, Tourism and Culture | | | | | | | | | | | | | | | | | | | | | |
| 43 Ministry Operations | 71,428 | 22,873 | 252 | 4,220 | 37 | 27,382 | 71 | 787 | 4,480 | 3,546 | 1,598 | 284 | 8 | 937 | | | 1,228 | 5,654 | 18,593 | 20,956 | 7,852 |
| 44 Royal British Columbia Museum | 10,770 | 5,095 | 50 | 914 | | 6,059 | 16 | 110 | 2,282 | 476 | 517 | 500 | 4 | 652 | 25 | | 376 | 5,349 | 10,307 | 1,550 | 57 |
| Special Account | 1,550 | | | | | | | | | | | | | | | | | | | | |
| Total | 83,748 | 27,968 | 302 | 5,134 | 37 | 33,441 | 87 | 897 | 6,762 | 4,022 | 2,115 | 784 | 12 | 1,589 | 25 | | 1,604 | 11,003 | 28,900 | 22,506 | 7,909 |
| Ministry of Social Development and Economic Security | | | | | | | | | | | | | | | | | | | | | |
| 45 Ministry Operations | 1,963,648 | 127,558 | 1,373 | 23,843 | 38 | 152,812 | 241 | 4,444 | 4,841 | 32,063 | 8,815 | 1,141 | 86 | 659 | 609 | | 8,712 | 28,860 | 90,471 | 1,404,976 | 378,188 |
| Total | 1,963,648 | 127,558 | 1,373 | 23,843 | 38 | 152,812 | 241 | 4,444 | 4,841 | 32,063 | 8,815 | 1,141 | 86 | 659 | 609 | | 8,712 | 28,860 | 90,471 | 1,404,976 | 378,188 |
| Ministry of Transportation and Highways | | | | | | | | | | | | | | | | | | | | | |
| 46 Ministry Operations | 462,849 | 114,924 | 3,403 | 20,973 | 38 | 139,338 | 180 | 9,759 | 32,479 | 9,850 | 3,886 | 552 | 807 | 389,839 | 51,226 | 255,317 | 7,621 | 14,006 | 775,622 | | 872 |
| Total | 462,849 | 114,924 | 3,403 | 20,973 | 38 | 139,338 | 180 | 9,759 | 32,479 | 9,850 | 3,886 | 552 | 807 | 389,839 | 51,226 | 255,317 | 7,621 | 14,006 | 775,622 | | 872 |
| Ministry of Women's Equality | | | | | | | | | | | | | | | | | | | | | |
| 47 Ministry Operations | 43,251 | 4,036 | | 736 | 37 | 4,809 | | 190 | 200 | 353 | 298 | 155 | 15 | 14 | | | 209 | 420 | 1,854 | | 47,756 |
| Total | 43,251 | 4,036 | | 736 | 37 | 4,809 | | 190 | 200 | 353 | 298 | 155 | 15 | 14 | | | 209 | 420 | 1,854 | | 47,756 |
| Management of Public Funds and Debt | | | | | | | | | | | | | | | | | | | | | |
| 48 Management of Public Funds and Debt | 940,000 | | | | | | | | | | | | | | | | | | | | |
| Total | 940,000 | | | | | | | | | | | | | | | | | | | | |
| BC Family Bonus | | | | | | | | | | | | | | | | | | | | | |
| 49 BC Family Bonus | 181,200 | | | | | | | | | | | | | | | | | | | 153,000 | 1,000 |
| Total | 181,200 | | | | | | | | | | | | | | | | | | | 153,000 | 1,000 |

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - Continued

| Total Grants And Contributions | 81 | 83 | 85 | Total Other Expenses | 86 | 88 | 89 | Total Recoveries | Total 2000/01 Operating Expenses | Total 1999/00 Capital Expenditures | Land | Bldg | Spec Equip | Furn & Equip | Vehicles | Info Sys | Tl | Roads | Recoveries | Total 2000/01 Capital Expenditures |
|---|----|-----------|---------|----------------------------|----|-----------|-------------|---------------------|---|---|------|------|---------------|--------------------|----------|-------------|-----|-------|------------|---|
| 28,808 | | | 367 | 367 | | (82) | (1,744) | (1,826) | 73,324 | 1,424 | | | 21 | 186 | | 2,001 | 331 | | | 2,539 |
| 57 | | | 40 | 40 | | | (5,500) | (5,500) | 10,963 | 272 | | | 362 | 20 | | 210 | | | | 592 |
| 1,550 | | | | | | | | | 1,550 | 1,696 | | | | 383 | 206 | 2,211 | 331 | | | 3,131 |
| 30,415 | | | 407 | 407 | | (82) | (7,244) | (7,326) | 85,837 | | | | | | | | | | | |
| 1,783,164 | | | 12,408 | 12,408 | | (3,560) | (8,920) | (12,480) | 2,026,375 | 14,072 | | | | 1,500 | | 12,937 | 800 | | | 15,237 |
| 1,783,164 | | | 12,408 | 12,408 | | (3,560) | (8,920) | (12,480) | 2,026,375 | 14,072 | | | | 1,500 | | 12,937 | 800 | | | 15,237 |
| 872 | | | 534 | 534 | | | (451,895) | (451,895) | 464,471 | 5,215 | 624 | | 6,314 | | | 2,201 | 434 | 3,461 | | 13,034 |
| 872 | | | 534 | 534 | | | (451,895) | (451,895) | 464,471 | 5,215 | 624 | | 6,314 | | | 2,201 | 434 | 3,461 | | 13,034 |
| 47,756 | | | 6 | 6 | | | | | 54,425 | 50 | | | | 25 | | 85 | | | | 110 |
| 47,756 | | | 6 | 6 | | | | | 54,425 | 50 | | | | 25 | | 85 | | | | 110 |
| | | 2,021,900 | 936,765 | 2,958,665 | | (753,400) | (1,196,265) | (1,949,665) | 1,009,000 | | | | | | | | | | | |
| | | 2,021,900 | 936,765 | 2,958,665 | | (753,400) | (1,196,265) | (1,949,665) | 1,009,000 | | | | | | | | | | | |
| 154,000 | | | | | | | (2,000) | (2,000) | 152,000 | 1,135 | | | | | | 684 | | | | 684 |
| 154,000 | | | | | | | (2,000) | (2,000) | 152,000 | 1,135 | | | | | | 684 | | | | 684 |

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - Continued

10

| | Total 1999/00 Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 72 | 73 | 75 | Total Operating Costs | 76 | 78 |
|--|---|-----------|--------|---------|-------|--------------------------------------|--------|--------|---------|---------|--------|--------|-------|---------|---------|---------|---------|---------|-----------------------------|-----------|------------|
| Vote, Special Account and Special Fund | | | | | | | | | | | | | | | | | | | | | |
| Other Appropriations | | | | | | | | | | | | | | | | | | | | | |
| 50 Contingencies (All Ministries) and New Programs | 75,893 | | | | | | | | | | | | | | | | | | | | |
| 51 Commissions on Collection of Public Funds and Allowance for Doubtful Revenue Accounts | 1 | | | | | | | | | | | | | | | | | | | | |
| 52 Environmental Assessment and Land Use Coordination | 15,100 | 6,358 | 37 | 1,165 | | 7,560 | | 530 | 5,692 | 496 | 557 | 352 | 155 | 161 | 193 | | 165 | 576 | 8,867 | | 5,250 |
| 53 Environmental Boards and Forest Appeals Commission | 2,045 | 640 | 10 | 116 | | 766 | 665 | 63 | 383 | 30 | 73 | | 28 | 10 | | | 116 | 150 | 1,518 | | 5 |
| 54 Forest Practices Board | 5,220 | 1,989 | | 361 | | 2,350 | 272 | 235 | 1,262 | 145 | 130 | 30 | 91 | 27 | 246 | | 131 | 232 | 2,801 | | |
| 55 Green Economy Initiative | | 492 | | 89 | | 581 | | 50 | 219 | | 50 | | 100 | | | | | | 419 | | 4,000 |
| 56 Public Sector Employers' Council | 3,161 | 1,137 | 9 | 213 | | 1,359 | | 82 | 2 | 76 | 91 | | 7 | | 1 | | 40 | 91 | 390 | | 1,370 |
| Kemess Mine | 1,000 | | | | | | | | | | | | | | | | | | | | |
| Office of the Chief Investment Officer | 1 | | | | | | | | | | | | | | | | | | | | |
| Pensions Administration | 1 | | | | | | | | | | | | | | | | | | | | |
| Special Accounts | 8,854 | 1,275 | 2 | 230 | | 1,507 | | 65 | 913 | 158 | 172 | 30 | 15 | 1,075 | | | 72 | 95 | 2,595 | | |
| Amortization of Change in Unfunded Pension Liability | (116,455) | | | | | | | | | | | | | | | | | | | | |
| Total | (5,179) | 11,891 | 58 | 2,174 | | 14,123 | 937 | 1,825 | 8,461 | 905 | 1,073 | 412 | 396 | 1,273 | 440 | | 524 | 1,144 | 16,590 | | 10,625 |
| Overall Total | 21,045,000 | 1,587,866 | 27,031 | 603,775 | 7,841 | 2,226,513 | 14,104 | 57,106 | 344,753 | 301,966 | 82,403 | 20,435 | 5,887 | 599,546 | 100,187 | 270,228 | 134,360 | 353,251 | 2,203,339 | 2,046,155 | 15,611,572 |
| Adjusted Totals | | | | 308,457 | | 1,931,195 | | | 315,657 | 179,318 | | | | | | | | | 2,051,095 | | 15,531,468 |
| | | | | Note 1 | | Note 1 | | | Note 2 | Note 3 | | | | | | | | | Note 2,3 | | Note 4 |

Notes:

Note 1 - Excluding employee benefits in Vote 40 (\$295,318) to prevent double counting of employee benefits.

Note 2 - Excluding certain legal services costs in Vote 19 (\$29,096) to prevent double counting of legal services costs.

Note 3 - Excluding certain information systems costs budgeted in Vote 12 (\$123,148) to prevent double counting of information systems operating costs.

Note 4 - Excluding contributions to health authorities in Vote 36 (\$80,104) to prevent double counting of contributions.

CONSOLIDATED REVENUE FUND SUMMARY (\$000) - Continued

| Total Grants And Contributions | 81 | 83 | 85 | Total Other Expenses | 86 | 88 | 89 | Total Recoveries | Total 2000/01 Operating Expenses | Total 1999/00 Capital Expenditures | Land | Bldg | Spec Equip | Furn & Equip | Vehicles | Info Sys | TI | Roads | Recoveries | Total 2000/01 Capital Expenditures |
|---|---------|-----------|-----------|----------------------------|-----------|-------------|-------------|---------------------|---|---|-------|-------|---------------|--------------------|----------|-------------|--------|-------|------------|---|
| 5,250 | --- | --- | 125,000 | 125,000 | --- | --- | --- | --- | 125,000 | 7,186 | --- | --- | --- | --- | --- | 20,000 | --- | --- | --- | 20,000 |
| --- | --- | --- | 96,001 | 96,001 | --- | --- | (96,000) | (96,000) | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| --- | --- | --- | 1 | 1 | --- | --- | (6,787) | (6,787) | 14,891 | 160 | --- | --- | --- | 20 | --- | 240 | --- | --- | (12) | 248 |
| 5 | --- | --- | 50 | 50 | --- | (325) | --- | (325) | 2,014 | 81 | --- | --- | --- | 10 | --- | 120 | --- | --- | --- | 130 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | 5,151 | 40 | --- | --- | --- | 10 | --- | 50 | --- | --- | --- | 60 |
| 4,000 | --- | --- | --- | --- | --- | --- | --- | --- | 5,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1,370 | --- | --- | --- | --- | --- | --- | --- | --- | 3,119 | 12 | --- | --- | --- | 3 | --- | 12 | --- | --- | --- | 15 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 205 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| --- | --- | --- | 12,695 | 12,695 | --- | (5,970) | (775) | (6,745) | 10,052 | 60 | --- | --- | --- | --- | --- | 47 | --- | --- | --- | 47 |
| 10,625 | --- | --- | 233,747 | 233,747 | --- | --- | (129,603) | (129,603) | (129,603) | 7,744 | --- | --- | --- | 43 | --- | 20,469 | --- | --- | --- | 20,500 |
| 17,657,727 | 333,731 | 2,775,300 | 1,365,622 | 4,474,653 | (333,731) | (1,397,795) | (2,530,706) | (4,262,232) | 22,300,000 | 188,446 | 5,644 | 1,450 | 18,160 | 7,667 | 6,965 | 170,438 | 10,980 | 3,461 | (1,760) | 223,045 |
| 17,577,623 | --- | 2,021,900 | 1,294,505 | 3,316,405 | --- | (45,612) | --- | (2,576,318) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Note 4 | Note 7 | Note 5 | Note 6 | Notes 5,6,7 | Note 7 | Note 8 | Notes 7,8 | Notes 7,8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

Notes:

Note 5 - Excluding interest costs (\$753,400) in the ministries of Advanced Education, Training and Technology, Education and Health to prevent double counting of interest.

Note 6 - Excluding certain supply costs incurred by the Ministry of Finance and Corporate Relations in Vote 33 (\$71,117) to prevent double counting.

Note 7 - Excluding transfers between votes and special accounts to prevent double counting.

Note 8 - Excluding recoveries for costs referred to in Notes 1, 2, 3, 4, 5 and 6 (\$1,352,183) to prevent double counting.

LEGISLATION

VOTE 1 Legislation (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 | Total Operating Costs | 76 | Total Grants And Contributions | 85 | Total Other Expenses | 88 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|---|--|-------|-----|-------|-------|--------------------------------------|-----|-----|-------|-------|-----|-----|-----|-----|-----|-----------------------------|-----|---|--------|----------------------------|-------|---------------------|--|
| Members' Indemnities and Allowances | 7,735 | --- | --- | 788 | 5,941 | 6,409 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 2,550 | 2,550 | --- | --- | 8,959 |
| Members' Constituency Support | 8,532 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 7,557 | 7,557 | --- | --- | 7,557 |
| Legislative Committees | 535 | --- | --- | --- | --- | --- | --- | 100 | --- | 60 | 175 | --- | --- | --- | --- | 335 | --- | --- | 200 | 200 | --- | --- | 535 |
| Inter-Parliamentary Relations | 93 | --- | --- | --- | --- | --- | --- | --- | --- | 2 | --- | --- | --- | --- | --- | 2 | 29 | 29 | 95 | 95 | --- | --- | 126 |
| Legislative Documents | 650 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 650 | --- | --- | --- | 650 | --- | --- | --- | --- | --- | --- | 650 |
| Parliamentary Dining Room | 211 | 195 | 15 | 39 | --- | 249 | --- | --- | --- | 2 | --- | --- | 176 | --- | --- | 176 | --- | --- | --- | --- | (220) | --- | 207 |
| Caucus Support Services | 4,585 | 3,498 | --- | 634 | --- | 4,132 | 79 | 99 | 85 | 92 | --- | --- | --- | --- | --- | 355 | --- | --- | --- | --- | --- | --- | 4,487 |
| Government Caucus - Global | 1,866 | 1,435 | --- | 261 | --- | 1,696 | 28 | 28 | 29 | 29 | --- | --- | --- | --- | --- | 114 | --- | --- | --- | --- | --- | --- | 1,810 |
| Office of the Leader of the Official Opposition | 401 | 250 | --- | 45 | --- | 295 | 15 | 35 | 20 | 27 | --- | --- | --- | --- | --- | 97 | --- | --- | --- | --- | --- | --- | 352 |
| Official Opposition Caucus - Global | 2,187 | 1,712 | --- | 310 | --- | 2,022 | 34 | 34 | 34 | 34 | --- | --- | --- | --- | --- | 136 | --- | --- | --- | --- | --- | --- | 2,158 |
| Independent Members - Global | 131 | 101 | --- | 18 | --- | 119 | 2 | 2 | 2 | 2 | --- | --- | --- | --- | --- | 8 | --- | --- | --- | --- | --- | --- | 127 |
| Office of the Speaker | 232 | 189 | 1 | 34 | --- | 224 | 1 | 5 | 4 | 30 | --- | --- | 5 | --- | --- | 45 | --- | --- | 20 | 20 | --- | --- | 289 |
| Clerk of the House | 673 | 102 | --- | 103 | 388 | 593 | --- | 19 | 4 | 8 | --- | 25 | 1 | 3 | --- | 60 | --- | --- | 62 | 62 | --- | --- | 715 |
| Office of the Clerk of Committees | 469 | 227 | --- | 42 | 88 | 357 | 50 | 30 | 10 | 15 | --- | --- | --- | 5 | --- | 110 | --- | --- | 20 | 20 | --- | --- | 487 |
| Financial Services/Assembly Services | 1,038 | 446 | 1 | 82 | --- | 531 | 10 | 5 | 70 | 35 | --- | --- | --- | 510 | --- | 630 | --- | --- | --- | --- | --- | --- | 1,161 |
| Human Resources | 220 | 136 | --- | 25 | --- | 161 | 5 | 20 | 1 | 14 | 6 | --- | --- | 1 | --- | 47 | --- | --- | --- | --- | --- | --- | 208 |
| Computer Systems | 607 | 161 | --- | 29 | --- | 190 | 2 | --- | 526 | 12 | --- | --- | --- | 3 | --- | 543 | --- | --- | --- | --- | --- | --- | 733 |
| Legislative Internship Program | 178 | 120 | --- | 21 | --- | 141 | 25 | --- | --- | 10 | --- | --- | --- | --- | --- | 35 | --- | --- | 2 | 2 | --- | --- | 178 |
| Sergeant-At-Arms | 2,667 | 1,813 | 51 | 340 | 69 | 2,273 | 7 | 35 | 15 | 212 | --- | --- | 75 | --- | --- | 344 | --- | --- | --- | --- | --- | --- | 2,617 |
| Honoured | 2,224 | 1,473 | 20 | 272 | --- | 1,765 | 28 | 100 | 420 | 60 | --- | --- | 5 | 99 | --- | 712 | --- | --- | --- | --- | --- | --- | 2,477 |
| Legislative Library | 2,112 | 1,313 | 15 | 242 | --- | 1,570 | 10 | 36 | 86 | 82 | 1 | --- | 297 | 31 | --- | 543 | --- | --- | --- | --- | --- | --- | 2,113 |
| Legislative Building Improvements | 407 | --- | --- | --- | --- | --- | --- | --- | 100 | --- | --- | --- | --- | 25 | 283 | 408 | --- | --- | --- | --- | --- | --- | 408 |
| Communications and Other Centralized Expenses | 3,485 | --- | --- | --- | --- | --- | --- | 50 | 1,200 | 2,925 | --- | --- | --- | --- | --- | 4,175 | --- | --- | --- | --- | --- | --- | 4,175 |
| Total Vote | 36,530 | 9,675 | 103 | 2,631 | 6,186 | 18,595 | 217 | 499 | 2,521 | 3,559 | 182 | 675 | 559 | 677 | 283 | 9,172 | 29 | 29 | 10,506 | 10,506 | (220) | (220) | 38,082 |

OFFICERS OF THE LEGISLATURE

VOTE 2 Auditor General (\$000)

| | Total 1999/00 Voted Operating Expenses | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 68 | 73 | 75 | Total Operating Costs | 76 | Total Grants And Contributions | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|-------------|--|--------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----------------------------|-----|---|----|---------------------|--|
| Description | 50 | 52 | 54 | 57 | 60 | 63 | 65 | 68 | 73 | 75 | 76 | 77 | 89 | (1,200) | 5,645 |
| Total Vote | 6,923 | 4,788 | 869 | 186 | 288 | 477 | 123 | 257 | 142 | 203 | 453 | 1,943 | 57 | (1,200) | 5,645 |

VOTE 3 Office of the Child, Youth and Family Advocate (\$000)

| VOTE 3 Office of the Child, Youth and Family Advocate (\$000) | | | | | | | | | | | | | | | | |
|---|--|-----|--------------------------------------|-----|-----|-----|----|----|----|----|----|----|----|----|----|-----|
| | Total 1999/00 Voted Operating Expenses | | Total Salaries And Benefits | | | | | | | | | | | | | |
| Description | 50 | 51 | 52 | 54 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 73 | 75 | | |
| Total Vote | 1,353 | 581 | 3 | 118 | 155 | 857 | 55 | 73 | 66 | 38 | 15 | 12 | 3 | 7 | 20 | 100 |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |

VOTE 4 Conflict of Interest Commissioner (\$000)

| VOTE 4 Conflict of Interest Commissioner (2000) | | | | | | | | | | | | | | |
|---|--|----|----|----|--------------------------------------|----|-----|----|----|----|-----------------------------|----|----------------------------|--|
| | Total 1999/00 Voted Operating Expenses | 50 | 52 | 54 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 75 | Total Operating Costs | 85 | Total Other Expenses | Total 2000/01 Voted Operating Expenses |
| Description | | | | | | | | | | | | | | |
| Total Vote | 204 | 45 | 8 | 77 | 130 | 2 | 125 | 4 | 17 | 14 | 162 | 20 | 20 | 312 |

| Total 1999/00 Capital Expenditures | Furn & Equip | Total 2000/01 Capital Expenditures |
|---|--------------------|---|
| ..... | 16 | 10 |

VOTE 5 Elections B. C. (\$000)

| VOTE 5 Elections B. C. (\$000) | | | | | | | | | | | | | | | Total 1999/00 Voted Operating Expenses | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 69 | 73 | 75 | Total Operating Costs | Total Other Expenses | Total 2000/01 Voted Operating Expenses |
|---------------------------------------|--------|-------|----|-----|----|----|----|-----|----|-----|-----|----|----|-----|--|--------------------------------------|-------|-------|-------|----|----|----|----|-----------------------------|----------------------------|--|
| Description | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | | | | | | |
| Office of the Chief Electoral Officer | 4,528 | 2,197 | 20 | 397 | | | | 100 | 75 | 477 | 212 | 27 | | 681 | 868 | | 2,440 | 3 | 5,057 | | | | | | | |
| Statutory Services | 7,407 | | | | | | | | | | | | | | | | | 4,919 | 4,919 | | | | | | | |
| Total Vote | 11,935 | 2,197 | 20 | 397 | | | | 100 | 75 | 477 | 212 | 27 | | 681 | 868 | | 2,440 | 4,922 | 9,976 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| </ | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Total 1999/00 Capital Expenditures | Furn & Equip | Total 2000/01 Capital Expenditures |
|---|--------------------|---|
| 6,475 | | 368 |
| 6,475 | | 368 |

OFFICERS OF THE LEGISLATURE

| Total 1999/00 Capital Expenditures | Furn & Equip | Info Sys | Total 2000/01 Capital Expenditures |
|---|--------------------|-------------|---|
| 130 | 4 | 172 | 176 |

| | Total Other Expenses | Total 2000/01 Voiced Operating Expenses |
|----|----------------------------|---|
| 85 | 1 | 1,324 |

| Total 1999/00 Capital Expenditures | Info Sys | Total 2000/01 Capital Expenditures |
|---|-------------|---|
| 35 | 35 | 35 |

| Info Sys | Total 2000/01 Capital Expenditures |
|-------------|---|
| 2,676 | 3,044 |
| 2,676 | 3,044 |

OFFICERS OF THE LEGISLATURE

VOTE 6 Information and Privacy Commissioner (\$000)

| | | | | | | | | | | | | | | | | | | | |
|-------------|--|-------|----|-----|----|-----|--------------------------------------|----|-----|----|-----|----|----|----|-----|-----------------------------|------|---------------------|--|
| | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | 154 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 67 | 68 | 73 | 75 | Total Operating Costs | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
| Description | | | | | | | | | | | | | | | | | | | |
| Total Vote | 2,329 | 1,255 | 4 | 234 | | | 1,647 | 43 | 120 | 72 | 126 | 4 | 10 | 23 | 250 | 648 | (15) | (15) | 2,280 |

VOTE 7 Ombudsman (\$000)

| TOTAL 7. Embroidery (\$000) | | | | | | | | | | | | | | | | | | | |
|-----------------------------|--|-------|----|-----|-----|-----------------------------|----|----|-----|-----|----|----|----|----|-----|-----------------------|------|------------------|-------|
| Description | Total 2000/01 Voted Operating Expenses | | | | | | | | | | | | | | | | | | |
| | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 | Total Operating Costs | 89 | Total Recoveries | (40) |
| Total Vote | 4,733 | 2,886 | 10 | 524 | 154 | 3,574 | 59 | 51 | 245 | 118 | 10 | 8 | 29 | 86 | 470 | 1,076 | (40) | (40) | 4,610 |

VOTE 8 Police Complaints Commissioner (\$000)

| | | | | | | | | | | | | | | | | |
|-------------|--|-----|-----|-----|-----|--------------------------------------|----|-----|----|----|----|----|----|----|-----------------------------|--|
| | Total 1999/00 Voted Operating Expenses | 50 | 52 | 54 | 703 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 68 | 69 | 73 | 75 | Total Operating Costs | Total 2000/01 Voted Operating Expenses |
| Description | | | | | | | | | | | | | | | | |
| Total Vote | 1,070 | 455 | 109 | 139 | | | 44 | 215 | 6 | 40 | 10 | 7 | 16 | 86 | 424 | 1,127 |

| | | | |
|---|----|---|---|
| Total 1999/00 Capital Expenditures | 11 | Total 2000/01 Capital Expenditures | 6 |
|---|----|---|---|

OFFICERS OF THE LEGISLATURE

| | | | |
|---|---|---|----|
| Total 1999/00 Capital Expenditures | 5 | Total 2000/01 Capital Expenditures | 15 |
|---|---|---|----|

| | | | |
|---|----|---|----|
| Total 1999/00 Capital Expenditures | 54 | Total 2000/01 Capital Expenditures | 54 |
|---|----|---|----|

OFFICE OF THE PREMIER

VOTE 9 Office of the Premier (\$000)

| VOTE 3 Office of the Premier (9006) | | | | | | | | | | | | | | |
|-------------------------------------|--|-------|----|-------|----|--------------------------------------|-------|----|----|----|-------|-------|--|---|
| Description | Total 1999/00 Voted Operating Expenses | | | | | Total Salaries And Benefits | | | | | | | Total 2000/01 Voted Operating Expenses | Total 1999/00 Capital Expenditures |
| | 50 | 51 | 52 | 54 | 57 | 60 | 65 | 69 | 73 | | | | | |
| Office of the Premier | 2,047 | 1,531 | 2 | 279 | 43 | 1,855 | 1 | 66 | 78 | 20 | ----- | ----- | 2,020 | ----- |
| Deputy Minister's Office | 643 | 529 | 99 | ----- | 32 | ----- | ----- | 12 | 10 | 11 | ----- | ----- | 693 | ----- |
| Total Vote | 2,730 | 2,060 | 2 | 378 | 43 | 2,483 | 33 | 66 | 90 | 30 | 11 | ----- | 2,713 | ----- |

| Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|------------------------------------|------------------------------------|
| | |
| | |

MINISTRY OF ABORIGINAL AFFAIRS

VOTE 10 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 | Total Operating Costs | 78 | Total Grants And Contributions | 85 |
|--|--|--------|----|-------|----|--------------------------------------|-----|-------|-------|-----|----|-----|-----|-----|-----|-----|-----------------------------|--------|---|-------|
| Minister's Office | 455 | 336 | 1 | 63 | 37 | 437 | | | | | | 13 | | 3 | | | 16 | | | |
| Corporate Services | 5,242 | 2,004 | | 450 | | 2,484 | | 41 | 300 | 358 | | 270 | 390 | 10 | 14 | 595 | 848 | 2,827 | 180 | |
| Negotiations | 17,493 | 6,428 | | 1,230 | | 7,558 | 230 | 1,110 | 1,048 | 12 | | 313 | | | | 36 | 2,750 | 8,443 | 8,443 | |
| Negotiations Support | 7,261 | 3,142 | | 570 | | 3,712 | 280 | 336 | 2,536 | 19 | | 74 | | 623 | | | 3,868 | 6,593 | 6,593 | |
| Treaty Settlement and Implementation Costs | 2,200 | | | | | | | | | | | | | | | | | | | 2,200 |
| Total Vote | 32,651 | 11,940 | 1 | 2,313 | 37 | 14,291 | 510 | 1,487 | 3,885 | 389 | | 670 | 390 | 10 | 640 | 595 | 9,461 | 15,216 | 15,216 | 2,200 |

Special Accounts (\$000)

| Description | Total 1999/00 Operating Expenses | 55 | 60 | 65 | Total Operating Costs | 78 | Total Grants And Contributions | Total 2000/01 Voted Operating Expenses |
|----------------------|---|----|----|----|-----------------------------|-------|---|--|
| First Citizens' Fund | 2,700 | 25 | 25 | 6 | 56 | 2,644 | 2,644 | 2,700 |
| Total | 2,700 | 25 | 25 | 6 | 56 | 2,644 | 2,644 | 2,700 |

| Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|---|---|
| | |

MINISTRY OF ABORIGINAL AFFAIRS

| Total 1999/00 Capital Expenditures | Furn & Equip | Info Sys | Total 2000/01 Capital Expenditures |
|---|--------------------|-------------|---|
| 479 | 58 | 465 | 523 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 479 | 58 | 465 | 523 |

| Total Other Expenses | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|----------------------------|-------|---------------------|--|
| | | | 453 |
| | (69) | (69) | 5,422 |
| | | | 10,851 |
| | (482) | (482) | 13,681 |
| 2,200 | | | 2,200 |
| 2,200 | (561) | (561) | 40,607 |

MINISTRY OF ADVANCED EDUCATION, TRAINING AND TECHNOLOGY

VOTE 11 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 52 | 54 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 | Total Operating Costs | 76 | 78 |
|---|--|--------|-------|-----|--------------------------------------|-----|-------|-------|-----|-------|-----|-----|-----|-----|-----------------------------|---------|-----------|
| Minister's Office | 464 | 333 | 60 | 37 | 430 | --- | --- | 2 | 15 | --- | --- | 2 | 2 | --- | 21 | --- | --- |
| Program Management | 17,583 | 10,011 | 1,844 | --- | 11,855 | 353 | 1,131 | 1,204 | 622 | 1,480 | 3 | --- | 946 | 31 | 5,850 | 200 | 3 |
| Corporate Services | 6,400 | 2,852 | 540 | --- | 3,392 | 108 | 529 | 45 | 350 | 1,422 | 3 | --- | 226 | 31 | 2,714 | 200 | 3 |
| Post Secondary Education Programs | 10,495 | 6,796 | 1,239 | --- | 8,035 | 245 | 602 | 1,068 | 272 | --- | --- | --- | 683 | --- | 2,890 | --- | --- |
| Youth Programs | 688 | 363 | 65 | --- | 428 | --- | --- | 151 | --- | 58 | --- | --- | 37 | --- | 246 | --- | --- |
| Post Secondary Education Programs | 1,555,055 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 114,565 | 1,307,169 |
| Educational Institutions and Organizations | 1,118,513 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,203,379 |
| Grants in Lieu of Property Taxes | 700 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 700 |
| Industry Training and Apprenticeship Commission | 70,105 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Student Financial Assistance Programs | 126,537 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 114,565 | 9,090 |
| Debt Service Contributions | 146,200 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Amortization of Prepaid Capital Advances | 93,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 94,000 |
| Youth Programs | 12,330 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 12,330 |
| Total Vote | 1,585,432 | 10,344 | 1,904 | 37 | 12,285 | 353 | 1,131 | 1,286 | 637 | 1,480 | 3 | 2 | 948 | 31 | 5,871 | 114,765 | 1,319,502 |

VOTE 12 Information, Science and Technology Agency (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 73 | 75 | Total Operating Costs | 78 |
|--|--|--------|-----|-------|--------------------------------------|-----|-------|---------|-------|-----|-----|-----|-----|--------|-------|-----------------------------|-------|
| Corporate Programs and Services | 8,210 | 4,037 | 66 | 735 | 4,838 | 30 | 1,726 | 475 | 127 | --- | 10 | 12 | 109 | 160 | 1,113 | 3,762 | 225 |
| Cross Government Information Technology Services Management | 5,874 | 3,062 | 24 | 555 | 3,641 | 77 | 17 | 1,659 | 193 | 367 | --- | --- | --- | 2,457 | 304 | 5,074 | --- |
| IT Infrastructure and Services | 1 | 22,832 | 569 | 4,137 | 27,538 | 523 | 1,283 | 100,857 | 1,750 | --- | 8 | 4 | 20 | 12,261 | 2,915 | 119,621 | --- |
| Information Technology, Infrastructure Design, Services and Operations | 118,168 | 15,369 | 340 | 2,785 | 18,494 | 468 | 1,143 | 84,447 | 1,257 | --- | 4 | --- | 20 | 8,483 | 2,366 | 96,188 | --- |
| Information Technology Services Administration | 7,766 | 3,859 | 49 | 699 | 4,607 | 55 | 140 | 377 | 467 | --- | 4 | 4 | --- | 328 | 499 | 1,874 | --- |
| Provincial Learning Network | 12,552 | 596 | 6 | 108 | 710 | --- | --- | 15,912 | 26 | --- | --- | --- | --- | 3,450 | 50 | 19,438 | --- |
| Pacific Technology Resources Society | 5,302 | 3,008 | 174 | 545 | 3,727 | --- | --- | 121 | --- | --- | --- | --- | --- | --- | --- | 121 | --- |
| Recoveries | (143,787) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Science, Technology and Telecommunications Policy | 23,752 | 1,260 | 7 | 228 | 1,495 | 98 | 1,800 | 633 | 23 | --- | --- | --- | --- | --- | 2 | 2,548 | 2,450 |
| Total Vote | 37,837 | 31,191 | 666 | 5,655 | 37,512 | 720 | 4,826 | 103,824 | 2,093 | 385 | 12 | 113 | 20 | 14,876 | 4,334 | 131,005 | 2,675 |

[illegible]

| Total Grants And Contributions | 81 | 83 | 85 | Total Other Expenses | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|---|--------|---------|-------|----------------------------|-------|---------------------|--|
| | ----- | ----- | ----- | ----- | ----- | ----- | 451 |
| 203 | ----- | ----- | ----- | ----- | (14) | (14) | 17,994 |
| 203 | ----- | ----- | ----- | ----- | ----- | ----- | 6,309 |
| | ----- | ----- | ----- | ----- | (14) | (14) | 10,911 |
| | ----- | ----- | ----- | ----- | ----- | ----- | 674 |
| 1,421,734 | 74,947 | 149,100 | 5,988 | 230,035 | ----- | ----- | 1,651,769 |
| 1,203,379 | ----- | ----- | ----- | ----- | ----- | ----- | 1,203,379 |
| 700 | ----- | ----- | ----- | ----- | ----- | ----- | 700 |
| | 74,947 | ----- | ----- | 74,947 | ----- | ----- | 74,947 |
| 123,655 | ----- | ----- | 5,988 | 5,988 | ----- | ----- | 129,643 |
| | ----- | 149,100 | ----- | 149,100 | ----- | ----- | 149,100 |
| 94,000 | ----- | ----- | ----- | ----- | ----- | ----- | 94,000 |
| 12,330 | ----- | ----- | ----- | ----- | ----- | ----- | 12,330 |
| 1,434,287 | 74,947 | 149,100 | 5,988 | 230,035 | (14) | (14) | 1,682,444 |

| Total 1999/00 Capital Expenditures | Spec Equip | Info Sys | TI | Total 2000/01 Capital Expenditures |
|---|---------------|-------------|-------|---|
| 78 | 50 | 20 | ----- | 70 |
| 578 | ----- | 675 | ----- | 675 |
| 22,699 | ----- | 12,827 | 400 | 13,227 |
| 15,390 | ----- | 9,460 | 350 | 9,810 |
| 7,309 | ----- | 183 | 50 | 233 |
| ----- | ----- | 5,184 | ----- | 3,184 |
| ----- | ----- | ----- | ----- | ----- |
| ----- | ----- | 10 | ----- | 10 |
| 21,155 | 50 | 13,532 | 400 | 13,982 |

| Total Grants And Contributions | 81 | Total Other Expenses | 88 | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|---|--------|----------------------------|-----------|----------|---------------------|--|
| 225 | --- | --- | --- | (750) | (750) | 8,975 |
| | --- | --- | (760) | --- | (760) | 7,955 |
| | --- | --- | (122,398) | (24,770) | (147,158) | 1 |
| | --- | --- | --- | --- | --- | 116,682 |
| | --- | --- | --- | --- | --- | 6,481 |
| | --- | --- | --- | --- | --- | 20,148 |
| | --- | --- | --- | --- | --- | 3,848 |
| | --- | --- | (122,398) | (24,770) | (147,158) | (147,158) |
| 2,450 | 17,209 | 17,209 | --- | --- | --- | 22,702 |
| 2,675 | 17,209 | 17,209 | (123,148) | (25,520) | (148,668) | 39,733 |

MINISTRY OF ADVANCED EDUCATION, TRAINING AND TECHNOLOGY

VOTE 13 Public Transit (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 78 | Total Grants And Contributions | 83 | 85 | Total Other Expenses | Total 2000/01 Voted Operating Expenses | Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|--|--|--------|---|--------|--------|----------------------------|--|---|---|
| Operating Contributions | 40,740 | 44,316 | 44,316 | --- | --- | --- | 44,316 | --- | --- |
| Debt Servicing Contributions | 87,800 | --- | --- | 93,200 | --- | 93,200 | 93,200 | --- | --- |
| Amortization of Prepaid Capital Advances | 42,000 | --- | --- | --- | 43,000 | 43,000 | 43,000 | --- | --- |
| Total Vote | 170,540 | 44,316 | 44,316 | 93,200 | 43,000 | 136,200 | 180,516 | --- | --- |

Special Accounts (\$000)

| Description | Total 1999/00 Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 | Total Operating Costs | 78 |
|---|---|-------|-------|-------|--------------------------------------|-----|-------|-----|-----|-----|-----|-------|-------|-----|-------|-----------------------------|--------|
| Industry Training and Apprenticeship Commission | 70,405 | 4,455 | 36 | 806 | 5,297 | 130 | 200 | 240 | 330 | 174 | 200 | 55 | 90 | 375 | 873 | 2,667 | 66,134 |
| Science and Technology Fund | 17,209 | ----- | ----- | ----- | ----- | 20 | ----- | 150 | 75 | 55 | 175 | ----- | ----- | 9 | ----- | 484 | 18,725 |
| Total | 87,614 | 4,455 | 36 | 806 | 5,297 | 150 | 200 | 390 | 405 | 229 | 375 | 55 | 90 | 384 | 873 | 3,151 | 84,859 |

MINISTRY OF ADVANCED EDUCATION, TRAINING AND TECHNOLOGY

| Total 1999/00 Capital Expenditures | Furn & Equip | Info Sys | TI | Total 2000/01 Capital Expenditures |
|---|--------------------|-------------|-----|---|
| 450 | 100 | 884 | 295 | 1,279 |
| 450 | 100 | 884 | 295 | 1,279 |

| Total Grants And Contributions | Total 2000/01 Voted Operating Expenses |
|---|--|
| 58,134 | 74,098 |
| 18,725 | 19,209 |
| 84,859 | 93,307 |

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

VOTE 14 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 73 |
|----------------------------------|--|---------------|-----------|--------------|-----------|--------------------------------------|-----------|--------------|--------------|--------------|--------------|------------|-----------|------------|------------|--------------|
| Minister's Office | 517 | 372 | 3 | 68 | 37 | 480 | | | | 1 | 12 | | | 3 | 8 | |
| Corporate Services | 10,434 | 3,629 | 19 | 658 | | 4,306 | | 235 | 796 | 1,484 | 601 | 111 | 74 | 75 | 218 | |
| Agriculture and Risk Management | 46,693 | 10,961 | 58 | 1,985 | | 13,004 | 16 | 821 | 1,680 | 97 | 564 | 741 | 9 | 439 | 145 | 1,415 |
| Agriculture and Food | 30,667 | 9,632 | 57 | 1,745 | | 11,434 | 11 | 721 | 1,415 | 57 | 524 | 741 | 9 | 409 | 145 | 1,415 |
| Crop Insurance | 6,226 | 1,329 | 1 | 240 | | 1,570 | 5 | 100 | 265 | 40 | 40 | | | 30 | | |
| Net Income Stabilization Account | 3,000 | | | | | | | | | | | | | | | |
| Whole Farm Insurance | 6,800 | | | | | | | | | | | | | | | |
| Total Vote | 57,644 | 14,962 | 80 | 2,711 | 37 | 17,790 | 16 | 1,056 | 2,476 | 1,582 | 1,177 | 852 | 83 | 517 | 371 | 1,415 |

VOTE 15 BC Fisheries (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 | Total Operating Costs | 76 |
|---------------------------------------|--|--------------|-----------|--------------|--------------------------------------|------------|--------------|------------|------------|-----------|-----------|--------------|------------|--------------|-----------------------------|------------|
| Corporate Services | 2,093 | 859 | 2 | 156 | 1,017 | 39 | 434 | 213 | 67 | 65 | 20 | 10 | | 129 | 977 | 30 |
| Policy, Planning and Liaison | 2,285 | 1,328 | | 241 | 1,569 | 60 | 406 | 7 | 54 | | 5 | 4 | (43) | 120 | 613 | 110 |
| Programs and Operations | 14,748 | 5,879 | 39 | 1,085 | 7,103 | 417 | 2,267 | 286 | 224 | 34 | | 1,255 | 379 | 4,346 | 9,208 | 85 |
| Contributions to Fisheries Renewal BC | | | | | | | | | | | | | | | | |
| Total Vote | 19,126 | 8,166 | 41 | 1,482 | 9,689 | 516 | 3,107 | 506 | 345 | 99 | 25 | 1,269 | 336 | 4,595 | 10,798 | 225 |

VOTE 16 Land Reserve Commission (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 55 | 57 | 60 | 65 | 67 | 68 | 69 | 70 | 75 | Total Operating Costs | 78 |
|-------------------|--|--------------|----------|------------|--------------------------------------|------------|------------|------------|-----------|-----------|-----------|-----------|----------|------------|-----------------------------|-----------|
| | | | | | | | | | | | | | | | | |
| Total Vote | 2,666 | 1,634 | 6 | 296 | 1,936 | 319 | 126 | 265 | 50 | 20 | 20 | 54 | 6 | 228 | 1,088 | 20 |

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

| 75 | Total Operating Costs | 76 | 78 | Total Grants And Contributions | 81 | 85 | Total Other Expenses | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses | Total 1999/00 Capital Expenditures | Spec Equip | Furn & Equip | Info Sys | Tl | Total 2000/01 Capital Expenditures |
|-------|-----------------------------|--------|--------|---|-------|-------|----------------------------|---------|---------------------|--|---|---------------|--------------------|-------------|-------|---|
| 6 | 30 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... | 510 | ..... | ..... | ..... | ..... | ..... | ..... |
| 420 | 4,014 | 2,000 | 6 | 2,006 | ..... | 80 | 80 | (21) | (21) | 10,385 | ..... | ..... | ..... | ..... | ..... | ..... |
| 3,019 | 8,946 | 10,457 | 19,791 | 30,248 | 2,500 | 95 | 2,595 | (4,591) | (4,591) | 50,202 | 1,100 | 205 | 166 | 893 | 50 | 1,314 |
| 2,897 | 8,344 | 10,457 | 1,441 | 11,898 | 2,500 | 95 | 2,595 | (165) | (165) | 34,106 | 1,100 | 205 | 166 | 893 | 50 | 1,314 |
| 122 | 602 | ..... | 5,750 | 5,750 | ..... | ..... | ..... | (1,226) | (1,226) | 6,696 | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | 2,600 | 2,600 | ..... | ..... | ..... | ..... | ..... | 2,600 | ..... | ..... | ..... | ..... | ..... | ..... |
| ..... | ..... | ..... | 10,000 | 10,000 | ..... | ..... | ..... | (3,200) | (3,200) | 6,900 | ..... | ..... | ..... | ..... | ..... | ..... |
| 3,445 | 12,990 | 12,457 | 19,797 | 32,254 | 2,500 | 175 | 2,675 | (4,612) | (4,612) | 61,097 | 1,100 | 205 | 166 | 893 | 50 | 1,314 |

| 78 | Total Grants And Contributions | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses | Total 1999/00 Capital Expenditures | Spec Equip | Furn & Equip | Info Sys | Total 2000/01 Capital Expenditures |
|-------|---|-------|---------------------|--|---|---------------|--------------------|-------------|---|
| 36 | 66 | ..... | ..... | 2,060 | ..... | ..... | ..... | ..... | ..... |
| ..... | 110 | ..... | ..... | 2,292 | ..... | ..... | ..... | ..... | ..... |
| 1,347 | 1,432 | (686) | (686) | 17,057 | 337 | 180 | 15 | 207 | 402 |
| 7,500 | 7,500 | ..... | ..... | 7,500 | ..... | ..... | ..... | ..... | ..... |
| 8,843 | 9,108 | (686) | (686) | 28,909 | 337 | 180 | 15 | 207 | 402 |

| Total Grants And Contributions | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|---|-----|---------------------|--|
| 20 | (2) | (2) | 3,042 |

| Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|---|---|
| | |

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

28

VOTE 17 British Columbia Marketing Board (\$000)

| Description | Total 1999/00 Voted Operating Expenses | Total Salaries And Benefits | | | | | | | | | | Total 2000/01 Voted Operating Expenses |
|-------------|--|--------------------------------------|----|-----|----|-----|---|----|----|--|--|--|
| | 895 | 437 | 68 | 193 | 40 | 142 | 4 | 44 | 36 | | | 895 |
| Total Vote | | | | | | | | | | | | |

| | | | |
|---|-------|---|-------|
| Total 1999/00 Capital Expenditures | | Total 2000/01 Capital Expenditures | |
|---|-------|---|-------|

VOTE 18 Okanagan Valley Tree Fruit Authority (\$000)

| Description | Total 1999/00 Voted Operating Expenses | Total Grants And Contributions | Total 2000/01 Voted Operating Expenses |
|-------------|--|---|--|
| | 2,000 | 6,500 | 6,500 |
| Total Vote | | | |

| | | | |
|---|-------|---|-------|
| Total 1999/00 Capital Expenditures | | Total 2000/01 Capital Expenditures | |
|---|-------|---|-------|

Special Accounts (\$000)

| Description | Total 1999/00 Operating Expenses | | Total Salaries And Benefits | | | | | | | | | Total 2000/01 Voted Operating Expenses |
|--------------------------|---|-------|--------------------------------------|-----|-------|-------|-------|-------|-------|-------|-------|--|
| Grazing Enhancement Fund | 2,500 | 148 | 28 | 52 | 55 | 60 | 1,840 | 15 | 5 | 6 | 200 | 2,076 |
| Livestock Protection | 20 | ..... | ..... | 78 | ..... | ..... | 1 | ..... | ..... | ..... | 2 | 3 |
| Total | 2,520 | 148 | 26 | 174 | 10 | 1,841 | 15 | 5 | 6 | 202 | 2,079 | 2,079 |

| | | | |
|---|-------|---|-------|
| Total 1999/00 Capital Expenditures | | Total 2000/01 Capital Expenditures | |
|---|-------|---|-------|

MINISTRY OF AGRICULTURE, FOOD AND FISHERIES

| Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|---|---|
| | |
| | |
| | |

MINISTRY OF ATTORNEY GENERAL

VOTE 19 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 73 | 75 | Total Operating Costs | 76 |
|--|--|---------|-------|--------|-------|--------------------------------------|-------|-------|--------|--------|--------|-------|-------|--------|-------|--------|---------|-----------------------------|-------|
| Minister's Office | 437 | 299 | ..... | 56 | 37 | 392 | ..... | ..... | ..... | 13 | 18 | ..... | ..... | 9 | ..... | 2 | ..... | 42 | ..... |
| Corporate Services | 51,433 | 16,245 | 165 | 3,172 | ..... | 19,582 | 226 | 426 | 2,358 | 10,502 | 458 | 21 | 22 | 1,588 | 10 | 5,361 | 7,481 | 28,453 | 50 |
| Court Services | 133,775 | 52,782 | 876 | 9,692 | ..... | 63,350 | 1,844 | 1,346 | 2,028 | 2,100 | 3,155 | 62 | ..... | 2,856 | ..... | 5,139 | 51,901 | 70,431 | ..... |
| Registry and Trial Support | 108,793 | 35,790 | 582 | 6,614 | ..... | 42,966 | 965 | 539 | 1,656 | 1,911 | 2,898 | 62 | ..... | 1,294 | ..... | 5,134 | 51,857 | 66,416 | ..... |
| Security and Escorts | 24,982 | 16,992 | 314 | 3,078 | ..... | 20,384 | 879 | 707 | 372 | 189 | 257 | ..... | ..... | 1,562 | ..... | 5 | 44 | 4,015 | ..... |
| Legal Services | 23,906 | 16,461 | ..... | 3,001 | ..... | 19,462 | 30 | 425 | 23,013 | 1,142 | 947 | 11 | 154 | 280 | ..... | 256 | 2,341 | 28,599 | 25 |
| Criminal Justice | 72,984 | 43,797 | 401 | 8,142 | ..... | 52,340 | 4,124 | 1,254 | 7,256 | 845 | 1,547 | 7 | ..... | 1,058 | ..... | 930 | 5,503 | 22,524 | ..... |
| Community Justice | 124,012 | 8,420 | 54 | 1,545 | ..... | 10,019 | 169 | 212 | 3,720 | 934 | 805 | 129 | ..... | 114 | ..... | 162 | 1,935 | 8,180 | ..... |
| Corrections | 200,801 | 107,251 | 3,065 | 18,817 | ..... | 129,133 | 7 | 935 | 2,512 | 2,669 | 1,987 | 46 | ..... | 8,281 | ..... | 2,038 | 70,057 | 88,542 | 82 |
| Adult Custody | 153,674 | 82,013 | 2,821 | 14,347 | ..... | 99,181 | ..... | 328 | 1,587 | 1,243 | 1,324 | 30 | ..... | 7,032 | ..... | 2,020 | 64,776 | 78,340 | 40 |
| Community Corrections | 39,475 | 20,319 | 233 | 3,620 | ..... | 24,172 | ..... | 427 | 415 | 1,237 | 439 | 8 | ..... | 1,094 | ..... | 18 | 4,444 | 8,082 | 40 |
| Family Justice Services | 7,652 | 4,919 | 11 | 850 | ..... | 5,780 | 7 | 180 | 510 | 189 | 234 | 8 | ..... | 155 | ..... | ..... | 837 | 2,120 | 2 |
| Public Safety and Regulatory Services | 159,254 | 11,294 | 64 | 2,050 | ..... | 13,408 | 83 | 852 | 7,035 | 1,250 | 862 | 175 | 10 | 1,530 | ..... | 570 | 3,058 | 15,425 | 20 |
| Police Services | 142,612 | 3,094 | 39 | 538 | ..... | 3,671 | 1 | 214 | 1,083 | 561 | 321 | 62 | ..... | 1,001 | ..... | 569 | 1,344 | 5,156 | 20 |
| Security Programs | 1,900 | 2,687 | 3 | 494 | ..... | 3,184 | 2 | 98 | 809 | 185 | 159 | 56 | ..... | 319 | ..... | ..... | 373 | 2,001 | ..... |
| Provincial Emergency Program | 3,311 | 1,634 | 15 | 318 | ..... | 1,967 | ..... | 72 | 198 | 246 | 126 | 47 | ..... | 87 | ..... | ..... | 478 | 1,254 | ..... |
| Firm Classification | 1,037 | 741 | 7 | 134 | ..... | 882 | ..... | 30 | 1 | 26 | 74 | 10 | 10 | 18 | ..... | ..... | 176 | 345 | ..... |
| Gaming Audit and Investigation | 1,693 | 1,022 | ..... | 183 | ..... | 1,205 | ..... | 366 | 120 | 50 | 45 | ..... | ..... | 4 | ..... | ..... | 125 | 710 | ..... |
| Coroners Service | 8,701 | 2,116 | ..... | 383 | ..... | 2,499 | 80 | 72 | 4,824 | 182 | 137 | ..... | ..... | 101 | ..... | 1 | 562 | 5,959 | ..... |
| Agencies, Boards and Commissions | 15,919 | 5,566 | 79 | 1,026 | ..... | 6,671 | 1,225 | 208 | 1,109 | 363 | 435 | 105 | 108 | 27 | ..... | 475 | 902 | 4,957 | 5 |
| Liquor Control and Licensing | 1 | 3,759 | 36 | 581 | ..... | 4,476 | 1 | 170 | 273 | 277 | 196 | 15 | ..... | 190 | ..... | ..... | 478 | 1,600 | ..... |
| Land Title Branch | 13,561 | 7,052 | 36 | 1,267 | ..... | 8,355 | ..... | 32 | 130 | 2,726 | 546 | ..... | ..... | 130 | ..... | 2,689 | 1,502 | 7,755 | ..... |
| British Columbia 2000 | 12,248 | 216 | ..... | 37 | ..... | 253 | ..... | 15 | 4,062 | 20 | 200 | ..... | ..... | 2 | ..... | 2 | 36 | 4,337 | ..... |
| Total Vote | 808,331 | 273,142 | 4,776 | 49,486 | 37 | 327,441 | 7,709 | 5,875 | 53,496 | 22,841 | 11,166 | 571 | 294 | 16,065 | 10 | 17,824 | 145,194 | 280,845 | 182 |

MINISTRY OF ATTORNEY GENERAL

| 78 | Total Grants And Contributions | 81 | 85 | Total Other Expenses | 88 | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|---------|---|-------|-----|----------------------------|----------|----------|---------------------|--|
| --- | --- | --- | --- | --- | --- | --- | --- | 434 |
| 2,247 | 2,297 | --- | --- | 60 | --- | (112) | (112) | 50,280 |
| --- | --- | --- | --- | 119 | (1,313) | (1,313) | (1,313) | 132,597 |
| --- | --- | --- | --- | 119 | (651) | (651) | (651) | 108,850 |
| --- | --- | --- | --- | --- | (662) | (662) | (662) | 23,737 |
| 6 | 31 | --- | --- | 162 | (24,133) | (390) | (24,523) | 23,731 |
| 182 | 182 | --- | --- | 533 | (2,142) | (1,159) | (3,301) | 72,278 |
| 108,590 | 108,590 | --- | --- | --- | (2,280) | (691) | (2,971) | 124,818 |
| 29,807 | 29,809 | --- | --- | 35 | (541) | (42,799) | (43,340) | 204,259 |
| 22,936 | 22,976 | --- | --- | 32 | (541) | (41,806) | (42,347) | 158,182 |
| 6,149 | 6,189 | --- | --- | 3 | --- | --- | --- | 38,446 |
| 722 | 724 | --- | --- | --- | --- | (993) | (993) | 7,631 |
| 175,753 | 175,773 | --- | --- | 13 | --- | (35,343) | (35,343) | 169,276 |
| 171,960 | 171,980 | --- | --- | --- | --- | (27,900) | (27,900) | 152,907 |
| 3,252 | 3,252 | --- | --- | 3 | --- | (6,551) | (6,551) | 1,889 |
| 541 | 541 | --- | --- | --- | --- | (567) | (567) | 3,195 |
| --- | --- | --- | --- | 1 | --- | (25) | (25) | 1,203 |
| --- | --- | --- | --- | --- | --- | (300) | (300) | 1,615 |
| --- | --- | --- | --- | 9 | --- | --- | --- | 8,467 |
| 301 | 306 | 7,290 | --- | 7,290 | --- | (6,075) | (6,075) | 19,224 |
| --- | --- | --- | --- | --- | --- | --- | --- | 1 |
| --- | --- | --- | --- | 11 | --- | --- | --- | 16,121 |
| 10,900 | 10,900 | --- | --- | --- | --- | --- | --- | 15,490 |
| 328,786 | 328,866 | 7,290 | 933 | 8,223 | (29,096) | (87,862) | (116,978) | 828,499 |

| Total 1999/00 Capital Expenditures | Spec Equip | Furn & Equip | Vehicles | Info Sys | TI | Recoveries | Total 2000/01 Capital Expenditures |
|---|---------------|--------------------|----------|-------------|-------|------------|---|
| 30 | --- | --- | --- | 2 | --- | --- | 2 |
| 2,943 | --- | 20 | --- | 2,591 | --- | --- | 2,611 |
| 3,508 | 1,025 | 42 | --- | 2,483 | 5,520 | --- | 9,070 |
| 3,508 | 375 | 42 | --- | 2,483 | 5,520 | --- | 8,420 |
| --- | 650 | --- | --- | --- | --- | --- | 650 |
| 626 | --- | --- | --- | 745 | --- | --- | 745 |
| 96 | --- | --- | --- | 34 | 690 | --- | 724 |
| 22 | --- | --- | --- | 5 | --- | --- | 5 |
| 1,246 | 953 | 50 | 165 | 225 | --- | --- | 1,393 |
| 1,246 | 953 | 50 | 165 | 225 | --- | --- | 1,393 |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 8 | 4 | 22 | --- | 388 | 140 | (10) | 545 |
| 8 | --- | --- | --- | 20 | --- | --- | 20 |
| --- | --- | 10 | --- | --- | --- | (10) | --- |
| --- | --- | 10 | --- | 347 | 140 | --- | 497 |
| --- | --- | 2 | --- | --- | --- | --- | 2 |
| --- | --- | --- | --- | --- | --- | --- | --- |
| --- | 4 | --- | --- | 22 | --- | --- | 26 |
| 135 | --- | --- | --- | 182 | --- | --- | 182 |
| 51 | --- | 19 | --- | 55 | --- | --- | 74 |
| 4,482 | --- | 100 | --- | 5,545 | --- | --- | 5,645 |
| 2 | --- | --- | --- | 2 | --- | --- | 2 |
| 13,159 | 1,982 | 253 | 165 | 12,258 | 6,350 | (10) | 20,998 |

MINISTRY OF ATTORNEY GENERAL

VOTE 20 Statutory Services (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 69 | 73 | Total Operating Costs | 76 | Total Grants And Contributions | 85 | Total 2000/01 Voted Operating Expenses |
|----------------------------------|--|-----------|-----------|-----------|--------------------------------------|----------|------------|----------|----------|---------------|------------|-----------------------------|---------------|---|---------------|--|
| Criminal Injury Compensation Act | 24,650 | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | 24,650 | 24,650 | ----- | 24,650 |
| Crown Proceeding Act | 10,740 | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | 10,740 | 10,740 |
| Emergency Program Act | 11,964 | 63 | 48 | 12 | 123 | 4 | 483 | 4 | 4 | 10,287 | 183 | 10,975 | 40 | 40 | 1,000 | 12,138 |
| Inquiry Act | 2,500 | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | 2,500 | 2,500 |
| Total Vote | 49,874 | 63 | 48 | 12 | 123 | 4 | 483 | 4 | 4 | 10,287 | 183 | 10,975 | 24,690 | 24,690 | 14,240 | 50,028 |

VOTE 21 Judiciary (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 69 | 73 | 75 | Total Operating Costs | 76 | Total Grants And Contributions | 85 |
|-------------------|--|---------------|-----------|--------------|--------------------------------------|------------|--------------|------------|------------|------------|----------|------------|------------|------------|-----------------------------|----------|---|-----------|
| Superior Courts | 10,008 | 7,323 | 38 | 1,327 | 8,688 | ----- | 136 | 113 | 420 | 189 | 3 | 288 | 228 | ----- | 1,377 | ----- | ----- | 10 |
| Provincial Courts | 33,953 | 25,733 | 8 | 4,691 | 30,432 | 385 | 1,130 | 41 | 482 | 583 | 3 | 150 | 238 | 287 | 3,299 | 6 | 207 | ----- |
| Total Vote | 43,961 | 33,056 | 46 | 6,018 | 39,120 | 385 | 1,266 | 154 | 902 | 772 | 6 | 438 | 466 | 287 | 4,676 | 6 | 207 | 10 |

Special Accounts (\$000)

| Description | Total 1999/00 Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 67 | 69 | 70 | 73 | 75 | Total Operating Costs | 76 | Total Grants And Contributions | 85 |
|---|---|---------------|-----------|--------------|--------------------------------------|-----------|--------------|--------------|------------|-----------|------------|------------|------------|--------------|-----------------------------|------------|---|------------|
| Forfeited Crime Proceeds Fund | 679 | ----- | ----- | ----- | ----- | ----- | 379 | ----- | ----- | ----- | ----- | ----- | ----- | ----- | 379 | 300 | 300 | ----- |
| Inmate Work Program | 1,293 | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | 500 | 190 | 30 | ----- | 720 | ----- | 603 | 200 |
| Victims of Crime Act | 7,253 | 1,179 | 37 | 213 | 1,429 | 30 | 1,013 | 533 | 44 | ----- | ----- | ----- | ----- | 187 | 1,807 | ----- | 4,000 | ----- |
| Public Guardian and Trustee of British Columbia | 15,637 | 9,012 | 40 | 1,631 | 10,683 | 45 | 2,281 | 718 | 471 | 60 | 45 | ----- | 508 | 1,267 | 5,395 | ----- | 400 | 311 |
| Total | 24,862 | 10,191 | 77 | 1,844 | 12,112 | 75 | 3,673 | 1,251 | 515 | 60 | 545 | 190 | 538 | 1,454 | 8,301 | 300 | 5,003 | 511 |

MINISTRY OF ATTORNEY GENERAL

| Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|---|---|
| | |
| | |
| 92 | |
| 16 | |
| 108 | |

| Total Other Expenses | Total 2000/01 Voted Operating Expenses |
|----------------------------|--|
| 10 | 10,075 |
| ..... | 33,944 |
| 10 | 44,019 |

| Total 1999/00 Capital Expenditures | Furn & Equip | Info Sys | Total 2000/01 Capital Expenditures |
|---|--------------------|-------------|---|
| 284 | ..... | 290 | 290 |
| 200 | 42 | 95 | 137 |
| 484 | 42 | 385 | 427 |

| Total Other Expenses | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|----------------------------|-------|---------------------|--|
| ..... | ..... | ..... | 679 |
| 200 | ..... | ..... | 1,523 |
| ..... | ..... | ..... | 7,236 |
| 311 | (360) | (360) | 16,429 |
| 511 | (360) | (360) | 25,867 |

| Total 1999/00 Capital Expenditures | Spec Equip | Info Sys | Total 2000/01 Capital Expenditures |
|---|---------------|-------------|---|
| | | | |
| 7 | 50 | ..... | 50 |
| | | | |
| 2,143 | ..... | 2,255 | 2,255 |
| 2,150 | 50 | 2,255 | 2,305 |

MINISTRY FOR CHILDREN AND FAMILIES

VOTE 22 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 | Total Operating Costs | 76 | 78 | Total Grants And Contributions | 85 | Total Other Expenses |
|------------------------------------|--|----------------|--------------|---------------|-----------|--------------------------------------|--------------|--------------|---------------|--------------|--------------|------------|--------------|---------------|---------------|-----------------------------|---------------|------------------|---|---------------|----------------------------|
| Minister's Office | 463 | 333 | ----- | 60 | 37 | 430 | ----- | ----- | ----- | 11 | ----- | ----- | 7 | ----- | 2 | 20 | ----- | ----- | ----- | ----- | ----- |
| Corporate Services | 58,671 | 24,334 | 263 | 5,336 | ----- | 29,933 | 1,765 | 2,011 | 5,484 | 3,169 | 672 | ----- | 62 | 13,404 | 2,884 | 29,451 | 1,415 | 6,346 | 7,761 | 1,101 | 1,101 |
| Regional Operations | 1,256,449 | 200,582 | 4,770 | 36,411 | ----- | 241,783 | 5,207 | 5,416 | 15,451 | 3,141 | 513 | 210 | 7,175 | ----- | 39,743 | 76,856 | 94,254 | 1,049,560 | 1,183,814 | 12,523 | 12,523 |
| Program Delivery | 237,724 | 158,051 | 2,809 | 28,984 | ----- | 189,844 | 4,785 | 632 | 15,433 | 2,496 | 13 | 117 | 2,686 | ----- | 28,742 | 54,904 | ----- | 3,739 | 3,739 | 2 | 2 |
| Services for Children and Families | 532,533 | 37,839 | 1,793 | 6,779 | ----- | 46,411 | 418 | 3,357 | 18 | 611 | 500 | 93 | 3,983 | ----- | 8,576 | 17,556 | 80,854 | 507,562 | 588,416 | 12,521 | 12,521 |
| Community Living Services | 486,192 | 4,692 | 168 | 648 | ----- | 5,508 | 4 | 1,427 | ----- | 34 | ----- | ----- | 506 | ----- | 2,425 | 4,396 | 13,400 | 578,259 | 591,659 | ----- | ----- |
| Total Vote | 1,316,573 | 225,249 | 5,033 | 41,807 | 37 | 272,126 | 6,972 | 7,427 | 20,935 | 6,321 | 1,185 | 210 | 7,244 | 13,404 | 42,629 | 106,327 | 95,669 | 1,095,906 | 1,191,575 | 13,624 | 13,624 |

MINISTRY FOR CHILDREN AND FAMILIES

| | Total 2000/01 Voted Operating Expenses | Total Recoveries | Total 1999/00 Capital Expenditures | Spec Equip | Furn & Equip | Info Sys | T1 | Total 2000/01 Capital Expenditures |
|----|--|---------------------|---|---------------|--------------------|-------------|-------|---|
| 89 | ..... | ..... | ..... | ..... | ..... | ..... | ..... | ..... |
| | 450 | (44) | 10,530 | 69 | 1,765 | 20,450 | 955 | 23,239 |
| | 68,202 | (44) | | | | | | |
| | 1,432,303 | (82,653) | 69 | | | | | |
| | 245,695 | (2,794) | 52 | | | | | |
| | 586,925 | (77,979) | | | | | | |
| | 599,683 | (1,880) | 17 | | | | | |
| | 1,500,955 | (82,697) | 10,599 | 69 | 1,765 | 20,450 | 955 | 23,239 |
| | | | | | | | | |

VOTE 23 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 | Total Operating Costs | 76 | 78 | Total Grants And Contributions | Total 2000/01 Voted Operating Expenses |
|--------------------|--|--------------|----------|------------|-----------|--------------------------------------|------------|--------------|------------|------------|------------|-----------|-----------|-----------|------------|-----------------------------|------------|---------------|---|--|
| Minister's Office | 327 | 292 | ----- | 53 | 37 | 382 | ----- | ----- | 10 | 23 | ----- | ----- | 9 | ----- | ----- | 42 | ----- | ----- | ----- | 424 |
| Corporate Services | 1,475 | 518 | ----- | 94 | ----- | 612 | 50 | 260 | 110 | 89 | 361 | 30 | 5 | 35 | 381 | 1,321 | 50 | 50 | 100 | 2,033 |
| Community Programs | 16,303 | 2,785 | 7 | 504 | ----- | 3,296 | 449 | 2,980 | 138 | 147 | 381 | ----- | 3 | 23 | ----- | 4,121 | 180 | 12,676 | 12,856 | 20,273 |
| Total Vote | 18,105 | 3,595 | 7 | 651 | 37 | 4,290 | 499 | 3,240 | 258 | 259 | 742 | 30 | 17 | 58 | 381 | 5,484 | 230 | 12,726 | 12,956 | 2,730 |

MINISTRY OF COMMUNITY DEVELOPMENT, COOPERATIVES AND VOLUNTEERS

| Total 1999/00 Capital Expenditures | Furn & Equip | Info Sys | Total 2000/01 Capital Expenditures |
|---|--------------------|-------------|---|
| --- | --- | --- | --- |
| 138 | 75 | 60 | 135 |
| --- | --- | --- | --- |
| 138 | 75 | 60 | 135 |

MINISTRY OF EDUCATION

VOTE 24 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 | Total Operating Costs | 76 | 78 | Total Grants And Contributions | 83 | 85 | Total Other Expenses |
|--|--|---------------|--------------|-----------|--------------------------------------|-----------|--------------|---------------|--------------|--------------|--------------|------------|------------|--------------|--------------|-----------------------------|------------|------------------|---|----------------|-----------|----------------------------|
| Minister's Office | 454 | 331 | 58 | 37 | 426 | — | — | — | — | 11 | — | — | 2 | 1 | — | 15 | — | — | — | — | — | — |
| Management Services | 15,662 | 5,924 | 1,089 | — | 7,913 | — | 111 | 284 | 3,004 | 983 | — | 3 | 70 | 989 | 3,453 | 9,717 | — | — | — | — | 62 | 62 |
| K-12 Education Programs | 4,329,218 | 11,512 | 2,082 | — | 13,594 | 66 | 899 | 10,217 | 1,411 | 1,507 | 1,934 | 683 | 52 | 1,210 | — | 17,979 | 708 | 4,138,292 | 4,139,000 | 349,700 | — | 349,700 |
| Program Management | 36,477 | 11,512 | 2,082 | — | 13,594 | 66 | 899 | 10,217 | 1,411 | 1,507 | 1,934 | 683 | 52 | 1,210 | — | 17,979 | 708 | 4,268 | 4,976 | — | — | — |
| Operating Contributions, Public Schools | 3,642,698 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 3,773,049 | 3,773,049 | — | — | — |
| School Support Contributions | 42,488 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 42,488 | 42,488 | — | — | — |
| Operating Contributions, Independent Schools | 141,655 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 143,487 | 143,487 | — | — | — |
| Debt Service Contributions | 307,900 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 2,000 | 2,000 | 349,700 | — | 349,700 |
| Amortization of Prepaid Capital Advances | 158,000 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 173,000 | 173,000 | — | — | — |
| Total Vote | 4,345,334 | 17,767 | 3,229 | 37 | 21,933 | 66 | 1,010 | 10,421 | 5,316 | 2,501 | 1,934 | 686 | 124 | 2,200 | 3,453 | 27,711 | 708 | 4,138,292 | 4,139,000 | 349,700 | 62 | 349,700 |

MINISTRY OF EDUCATION

| 89 | Total Revenues | Total 200001 Voted Operating Expenses | Total 1999/00 Capital Expenditures | Furn & Equip | Info Sys | T1 | Total 200001 Capital Expenditures |
|---------|-------------------|---|---|--------------------|-------------|-----|--|
| --- | --- | 441 | --- | --- | --- | --- | --- |
| (614) | (614) | 16,178 | 1,540 | 285 | 1,264 | 50 | 1,599 |
| (461) | (461) | 4,519,812 | 1,525 | 32 | 4,356 | --- | 4,388 |
| (461) | (461) | 36,088 | 1,525 | 32 | 4,356 | --- | 4,388 |
| --- | --- | 3,773,049 | --- | --- | --- | --- | --- |
| --- | --- | 42,488 | --- | --- | --- | --- | --- |
| --- | --- | 143,487 | --- | --- | --- | --- | --- |
| --- | --- | 351,700 | --- | --- | --- | --- | --- |
| --- | --- | 173,000 | --- | --- | --- | --- | --- |
| (1,075) | (1,075) | 4,536,431 | 3,065 | 317 | 5,620 | 50 | 5,987 |

MINISTRY OF EMPLOYMENT AND INVESTMENT

VOTE 25 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 | Total Operating Costs | 76 | 78 |
|--|--|--------|----|-------|----|--------------------------------------|-----|-------|-----|-------|-------|----|----|-----|-------|-----------------------------|----|-------|
| Minister's Office | 380 | 247 | — | 44 | 37 | 328 | — | — | — | 35 | — | — | 6 | — | — | 43 | — | — |
| Corporate Services | 15,383 | 4,687 | 48 | 868 | — | 5,613 | 233 | 2,448 | 367 | 698 | 2,372 | 5 | 39 | 232 | 2,060 | 8,454 | — | — |
| Economic Development | 7,147 | 2,386 | — | 433 | — | 2,819 | 128 | 506 | 114 | 123 | — | — | — | 32 | — | 901 | 49 | 240 |
| BC Trade and Investment Office | 10,381 | 3,947 | 35 | 716 | — | 4,698 | 445 | 2,594 | 305 | 376 | 40 | — | 51 | 162 | 173 | 4,146 | — | 5,341 |
| Reserves for Doubtful Accounts and Concessional Loans | 4,296 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Total Vote | 37,587 | 11,277 | 83 | 2,061 | 37 | 13,458 | 804 | 5,548 | 786 | 1,232 | 2,412 | 5 | 98 | 426 | 2,233 | 13,548 | 49 | 5,581 |

VOTE 26 British Columbia Utilities Commission (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 | Total Operating Costs | 78 | Total Grants And Contributions |
|-------------|--|-------|----|-----|--------------------------------------|-----|----|-----|----|-----|----|----|----|----|-----|-----------------------------|-----|---|
| Total Vote | 1 | 1,419 | 1 | 312 | 1,732 | 100 | 80 | 482 | 96 | 125 | 1 | 6 | 5 | 45 | 295 | 1,235 | 250 | 250 |

Special Accounts (\$000)

| Description | Total 1999/00 Operating Expenses | 78 | Total Grants And Contributions | 85 | Total Other Expenses | Total 2000/01 Voted Operating Expenses |
|----------------------------------|---|-------|---|----|----------------------------|--|
| Natural Resources Community Fund | 10 | — | — | 10 | 10 | 10 |
| Build BC | 3,098 | 1,398 | 1,398 | — | — | 1,398 |
| Total | 3,108 | 1,398 | 1,398 | 10 | 10 | 1,408 |

| Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|---|---|
| — | — |
| — | — |

MINISTRY OF EMPLOYMENT AND INVESTMENT

| Total 1999/00 Capital Expenditures | Furn & Equip | Info Sys | Total 2000/01 Capital Expenditures |
|---|--------------------|-------------|---|
| 83 | --- | --- | --- |
| 39 | 3 | 19 | 22 |
| 30 | 130 | 31 | 161 |
| --- | --- | --- | --- |
| 152 | 133 | 194 | 331 |

| Total Grants And Contributions | 81 | 85 | Total Other Expenses | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|---|-------|-------|----------------------------|---------|---------------------|--|
| --- | --- | --- | --- | --- | --- | 371 |
| --- | --- | 200 | 200 | (49) | (49) | 14,218 |
| 289 | 1,398 | --- | 1,398 | (1,323) | (1,323) | 5,407 |
| 5,341 | --- | --- | --- | --- | --- | 12,862 |
| --- | --- | 4,296 | 4,296 | --- | --- | 4,296 |
| 5,630 | 1,398 | 4,496 | 5,894 | (1,372) | (1,372) | 37,154 |

| Total 1999/00 Capital Expenditures | Info Sys | Total 2000/01 Capital Expenditures |
|---|-------------|---|
| 30 | 30 | 30 |

| 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|---------|---------------------|--|
| (3,216) | (3,216) | 1 |

MINISTRY OF ENERGY AND MINES

VOTE 27 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 73 | 75 |
|----------------------|--|--------|----|-------|----|--------------------------------------|----|-------|-------|-------|-----|-----|----|-------|----|-----|-------|
| Minister's Office | 300 | 248 | — | 43 | 37 | 328 | — | — | — | — | 34 | — | — | 8 | — | — | — |
| Corporate Services | 8,040 | 1,976 | 4 | 366 | — | 2,346 | — | 272 | 1,293 | 483 | 299 | 260 | 52 | 68 | 19 | 317 | 2,548 |
| Energy and Minerals | 18,835 | 10,576 | 34 | 1,847 | — | 12,557 | 79 | 985 | 877 | 772 | 324 | — | — | 1,586 | — | 204 | — |
| Resource Development | 7,228 | 2,884 | 3 | 523 | — | 3,410 | 8 | 100 | 140 | 203 | 40 | — | — | 12 | — | 65 | — |
| Total Vote | 34,483 | 15,684 | 41 | 2,878 | 37 | 18,641 | 87 | 1,357 | 2,310 | 1,458 | 687 | 260 | 52 | 1,674 | 18 | 586 | 2,548 |

VOTE 28 Resource Revenue Sharing Agreement (\$000)

| Description | Total 1999/00 Voted Operating Expenses | Total Grants And Contributions | Total 2000/01 Voted Operating Expenses | Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|-------------|--|---|--|---|---|
| Total Vote | 1,200 | 1,200 | 1,200 | — | — |

Special Accounts (\$000)

| Description | Total 1999/00 Operating Expenses | 76 | 78 | Total Grants And Contributions | 85 | Total Other Expenses | Total 2000/01 Voted Operating Expenses |
|---------------------------------------|---|-------|-------|---|-----|----------------------------|--|
| Northern Development Fund | 1,500 | — | 1,500 | 1,500 | 200 | 200 | 1,500 |
| Vancouver Island Natural Gas Pipeline | 1,000 | 1,000 | — | 1,000 | — | — | 1,000 |
| Total | 2,500 | 1,000 | 1,500 | 2,500 | 200 | 200 | 2,500 |

| Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|---|---|
| — | — |
| — | — |

MINISTRY OF ENERGY AND MINES

| Total 1999/00 Capital Expenditures | Spec Equip | Furn & Equip | Info Sys | Total 2000/01 Capital Expenditures |
|---|---------------|--------------------|-------------|---|
| ----- | ----- | ----- | ----- | ----- |
| 26 | ----- | 120 | 5 | 125 |
| 241 | 15 | ----- | 260 | 275 |
| 30 | ----- | ----- | 41 | 41 |
| 297 | 15 | 120 | 306 | 441 |

| Total Operating Costs | 76 | 78 | Total Grants And Contributions | 85 | Total Other Expenses | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|-----------------------------|-------|-------|---|-------|----------------------------|---------|---------------------|--|
| 42 | ----- | ----- | ----- | ----- | ----- | ----- | ----- | 370 |
| 5,611 | 105 | 370 | 475 | 1,800 | 1,800 | ----- | ----- | 10,232 |
| 4,827 | 512 | ----- | 512 | 1,843 | 1,843 | (1,100) | (1,100) | 18,638 |
| 568 | ----- | 4,750 | 4,750 | ----- | ----- | ----- | ----- | 8,728 |
| 11,048 | 617 | 5,120 | 5,737 | 3,643 | 3,643 | (1,100) | (1,100) | 37,968 |

MINISTRY OF ENVIRONMENT, LANDS AND PARKS

VOTE 29 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 |
|---|--|--------|-------|--------|----|--------------------------------------|----|-------|--------|-------|-------|-----|----|--------|-------|--------|
| Minister's Office | 403 | 288 | 1 | 51 | 37 | 377 | — | — | — | 5 | 11 | — | — | 3 | 3 | — |
| Corporate Services | 52,224 | 13,168 | 193 | 2,893 | — | 16,054 | — | 410 | 8,317 | 6,736 | 1,546 | 43 | 15 | 2,122 | 5,354 | 14,965 |
| Environment and Lands Headquarters | 16,597 | 19,401 | 138 | 3,503 | — | 23,043 | — | 736 | 23,032 | 932 | 667 | 100 | 1 | 929 | 16 | 25 |
| Wildlife, Habitat and Enforcement | 4,991 | 3,349 | 14 | 602 | — | 3,965 | — | 175 | 464 | 112 | 252 | 20 | — | 207 | — | — |
| Environment and Lands Regional Operations | 37,280 | 37,590 | 554 | 6,804 | — | 44,948 | — | 1,204 | 7,030 | 70 | 673 | 2 | 2 | 5,497 | 3 | 257 |
| BC Parks | 37,910 | 16,946 | 266 | 3,047 | — | 20,259 | 14 | 863 | 1,140 | 623 | 677 | 181 | 33 | 9,087 | 34 | 4 |
| Environment Youth Team | 11,251 | 267 | 1 | 48 | — | 316 | — | 16 | 189 | 17 | 30 | 47 | — | 10,632 | — | — |
| Total Vote | 160,656 | 91,008 | 1,168 | 16,748 | 37 | 108,962 | 14 | 3,404 | 40,192 | 8,485 | 3,856 | 393 | 51 | 28,477 | 5,410 | 15,251 |

Special Accounts (\$000)

| Description | Total 1999/00 Operating Expenses | 60 | 63 | Total Operating Costs | 78 | Total Grants And Contributions | 81 | 85 | Total Other Expenses | Total 2000/01 Voted Operating Expenses | Total 1999/00 Capital Expenditures | Land | Total 2000/01 Capital Expenditures |
|------------------------------|---|----|-----|-----------------------------|-------|---|--------|----|----------------------------|--|---|-------|---|
| Crown Land Account | 1,213 | 31 | 126 | 157 | 2,000 | 2,000 | — | 56 | 56 | 2,213 | — | 5,000 | 5,000 |
| Habitat Conservation Fund | 1,206 | — | — | — | — | — | — | — | — | — | — | — | — |
| Sustainable Environment Fund | 31,345 | — | — | — | — | — | 31,345 | — | 31,345 | 31,345 | — | — | — |
| Total | 33,764 | 31 | 126 | 157 | 2,000 | 2,000 | 31,345 | 56 | 31,401 | 33,558 | 496 | 5,000 | 5,000 |

MINISTRY OF ENVIRONMENT, LANDS AND PARKS

45

| Total Operating Costs | 76 | 78 | Total Grants And Contributions | 85 | Total Other Expenses | 86 | 88 | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|-----------------------------|-----|-------|---|-------|----------------------------|----------|---------|----------|---------------------|--|
| 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | 399 |
| 39,508 | 2 | 86 | 86 | 61 | 61 | --- | (106) | (6,504) | (6,510) | 48,101 |
| 26,438 | --- | 8,015 | 8,015 | 700 | 700 | (17,480) | (7,743) | (14,117) | (39,340) | 18,856 |
| 1,250 | --- | 18 | 18 | --- | --- | --- | --- | (86) | (86) | 5,147 |
| 14,738 | --- | --- | --- | 3,000 | 3,000 | (13,865) | (890) | (8,724) | (23,479) | 39,207 |
| 12,656 | --- | 1 | 1 | 100 | 100 | --- | (100) | (1,925) | (2,025) | 30,991 |
| 10,931 | --- | --- | --- | --- | --- | --- | --- | --- | --- | 11,247 |
| 105,543 | 2 | 8,120 | 8,122 | 3,861 | 3,861 | (31,345) | (8,839) | (31,356) | (71,540) | 154,948 |

| Total 1999/00 Capital Expenditures | Land | Bldg | Spec Equip | Furn & Equip | Vehicles | Info Sys | Tl | Recoveries | Total 2000/01 Capital Expenditures |
|---|------|------|---------------|--------------------|----------|-------------|-----|------------|---|
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 833 | --- | --- | 21 | 55 | --- | 720 | 650 | --- | 1,446 |
| 360 | --- | --- | 386 | 55 | --- | 472 | --- | (180) | 733 |
| 28 | --- | --- | 21 | 14 | 20 | 67 | --- | --- | 122 |
| 1,675 | --- | --- | 1,018 | 93 | --- | 884 | --- | (6) | 1,989 |
| 995 | 60 | 650 | 298 | 71 | --- | 503 | --- | --- | 1,582 |
| --- | --- | --- | --- | 10 | --- | 15 | --- | --- | 25 |
| 3,892 | 60 | 650 | 1,744 | 298 | 20 | 2,661 | 650 | (186) | 5,897 |

MINISTRY OF FINANCE AND CORPORATE RELATIONS

VOTE 30 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 73 | 75 |
|--|--|--------|-----|--------|----|--------------------------------------|----|-------|-------|--------|-------|-----|-------|-----|-----|--------|--------|
| Minister's Office | 350 | 198 | — | 35 | 37 | 270 | — | — | — | 25 | 37 | — | — | 11 | — | — | — |
| Corporate Services | 20,148 | 9,007 | 102 | 1,839 | — | 10,748 | — | 1,551 | 1,332 | 2,619 | 569 | 395 | 760 | 5 | — | 1,036 | 3,534 |
| Treasury Board Staff | 11,755 | 8,177 | 80 | 1,476 | — | 9,733 | — | 215 | 614 | 312 | 318 | 30 | 265 | 11 | — | 218 | 667 |
| Office of the Comptroller General | 16,030 | 8,789 | 86 | 1,581 | — | 10,456 | — | 259 | 1,042 | 4,549 | 403 | — | 38 | 1 | — | 2,974 | 7,118 |
| Comptroller General Operations | 5,983 | 2,421 | 11 | 437 | — | 2,869 | — | 16 | 445 | 235 | 210 | — | 35 | — | — | 225 | 443 |
| Corporate Accounting System | 10,046 | 3,081 | 67 | 559 | — | 3,707 | — | 50 | — | 4,304 | 153 | — | — | — | — | 2,737 | 275 |
| Internal Audit | 1 | 3,287 | 8 | 585 | — | 3,880 | — | 193 | 597 | 10 | 40 | — | 3 | 1 | — | 12 | — |
| Revenue Operations | 38,785 | 26,165 | 171 | 4,777 | — | 31,113 | — | 1,141 | 344 | 4,980 | 3,357 | 35 | 127 | 279 | — | 5,529 | 2,976 |
| Financial Institutions Commission | 1 | 4,238 | 8 | 768 | — | 5,014 | 28 | 206 | 216 | 212 | 257 | 1 | 3 | — | 80 | 185 | 488 |
| Government Services | 6,036 | 4,246 | 8 | 765 | — | 5,019 | — | 88 | 158 | 313 | 220 | — | — | — | 25 | 133 | 926 |
| Provincial Treasury Operations | 1 | 6,319 | 57 | 1,109 | — | 7,485 | — | 87 | 258 | 1,154 | 1,577 | 6 | — | 27 | — | 436 | 635 |
| Cabinet Operations | 1,157 | 762 | 2 | 142 | — | 906 | — | 15 | 19 | 11 | 68 | — | — | — | — | — | 74 |
| Government Policy and Communications Office | 8,696 | 3,880 | 5 | 749 | — | 4,724 | — | 115 | 282 | 319 | 420 | 115 | — | 15 | — | 195 | 380 |
| Coordination of Appointments to Agencies, Boards and Commissions | 380 | 236 | — | 42 | — | 278 | — | 5 | 30 | 9 | 16 | 14 | — | — | — | — | 19 |
| Intergovernmental Relations Secretariat | 2,867 | 1,750 | 12 | 317 | — | 2,079 | — | 127 | 260 | 50 | 336 | 20 | — | 120 | — | 18 | 64 |
| Public Service Appeal Board | 435 | 229 | 2 | 41 | — | 272 | 56 | 10 | 16 | 8 | 20 | — | — | — | — | 5 | 38 |
| Total Vote | 105,551 | 74,096 | 533 | 13,441 | 37 | 88,107 | 82 | 3,819 | 4,581 | 14,561 | 7,608 | 616 | 1,190 | 469 | 105 | 10,729 | 10,539 |

VOTE 31 Registries (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 73 | 75 | Total Operating Costs | Total 2000/01 Voted Operating Expenses |
|-------------|--|-------|----|-----|--------------------------------------|----|----|----|----|-------|-----|----|-----|-----|-----------------------------|--|
| Total Vote | 8,634 | 4,530 | 45 | 821 | 5,396 | 2 | — | 55 | 27 | 1,010 | 733 | 17 | 116 | 241 | 2,860 | 8,256 |

MINISTRY OF FINANCE AND CORPORATE RELATIONS

| Total Operating Costs | 76 | 78 | Total Grants And Contributions | 85 | Total Other Expenses | 88 | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|-----------------------------|-----|-----|---|--------|----------------------------|----------|----------|---------------------|--|
| 72 | — | — | — | — | — | — | — | — | 343 |
| 11,801 | — | — | — | 557 | 557 | (1,803) | (524) | (2,327) | 20,778 |
| 2,850 | — | 371 | 371 | 38 | 38 | (1,046) | — | (1,046) | 11,746 |
| 8,984 | — | — | — | 1,220 | 1,220 | (5,051) | (216) | (5,267) | 16,393 |
| 1,609 | — | — | — | 1,220 | 1,220 | (1) | — | (1) | 5,697 |
| 7,519 | — | — | — | — | — | (500) | (31) | (531) | 10,695 |
| 856 | — | — | — | — | — | (4,550) | (185) | (4,735) | 1 |
| 16,758 | — | — | — | 101 | 101 | — | (11,372) | (11,372) | 38,610 |
| 1,684 | — | — | — | 558 | 558 | — | (7,255) | (7,255) | 1 |
| 1,863 | — | — | — | 78 | 78 | (513) | (832) | (1,145) | 5,815 |
| 4,210 | — | — | — | 8,580 | 8,580 | (14,230) | (6,044) | (20,274) | 1 |
| 187 | — | — | — | — | — | — | — | — | 1,093 |
| 1,841 | — | — | — | — | — | (280) | (30) | (310) | 6,265 |
| 83 | — | — | — | — | — | — | — | — | 371 |
| 995 | 150 | — | 150 | — | — | (265) | (40) | (305) | 2,919 |
| 153 | — | — | — | — | — | — | — | — | 425 |
| 54,302 | 150 | 371 | 521 | 11,132 | 11,132 | (23,188) | (26,113) | (46,301) | 104,761 |

| Total 1999/00 Capital Expenditures | Furn & Equip | Info Sys | TI | Total 2000/01 Capital Expenditures |
|---|--------------------|-------------|-----|---|
| — | — | — | — | — |
| 484 | 8 | 465 | — | 473 |
| 115 | — | 115 | — | 115 |
| 11,980 | 44 | 11,880 | — | 11,924 |
| 180 | 12 | 180 | — | 192 |
| 11,800 | 20 | 11,700 | — | 11,720 |
| — | 12 | — | — | 12 |
| 19,139 | 354 | 16,047 | 140 | 16,541 |
| 330 | — | 235 | — | 235 |
| 106 | — | 106 | — | 106 |
| 546 | 145 | 525 | 125 | 795 |
| 660 | 5 | 250 | — | 255 |
| — | — | — | — | — |
| — | — | — | — | — |
| — | — | 5 | — | 5 |
| — | — | 6 | — | 6 |
| 33,370 | 556 | 29,534 | 265 | 30,455 |

| Total 1999/00 Capital Expenditures | Furn & Equip | Info Sys | TI | Total 2000/01 Capital Expenditures |
|---|--------------------|-------------|----|---|
| 845 | 21 | 2,052 | 50 | 2,123 |

MINISTRY OF FINANCE AND CORPORATE RELATIONS

VOTE 32 Crown Corporations Secretariat (\$000)

| Description | Total 1999/00 Operating Expenses | 50 | 52 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 69 | 73 | 75 | Total Operating Costs | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|-------------|---|-------|-----|--------------------------------------|----|-------|----|----|----|----|-----|-----------------------------|---------|---------------------|--|
| Total Vote | 1 | 1,529 | 260 | 1,789 | 60 | 1,101 | 80 | 45 | 8 | 40 | 335 | 1,649 | (3,457) | (3,457) | 1 |

VOTE 33 Product Sales and Services (\$000)

| Description | Total 1999/00 Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 67 | 69 | 70 | 73 | 75 | Total Operating Costs | Total Other Expenses |
|-------------|---|--------|-----|-------|--------------------------------------|-----|-----|-------|-----|----|-------|-----|-------|-------|-----------------------------|----------------------------|
| Total Vote | 1 | 15,796 | 452 | 2,863 | 19,111 | 108 | 829 | 1,238 | 522 | 5 | 2,180 | 400 | 1,749 | 3,293 | 10,324 | 60,288 |

Special Accounts (\$000)

| Description | Total 1999/00 Operating Expenses | 65 | Total Other Expenses | Total 2000/01 Voted Operating Expenses |
|-----------------------------|---|----|----------------------------|--|
| Provincial Home Acquisition | 74 | 74 | 74 | 74 |
| Total | 74 | 74 | 74 | 74 |

| Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|---|---|
| ----- | ----- |
| ----- | ----- |

MINISTRY OF FINANCE AND CORPORATE RELATIONS

| Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|---|---|
| | |

| 86 | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|----------|----------|---------------------|--|
| (71,117) | (18,605) | (89,722) | 1 |

| Total 1999/00 Capital Expenditures | Spec Equip | Furn & Equip | Vehicles | Info Sys | Total 2000/01 Capital Expenditures |
|---|---------------|--------------------|----------|-------------|---|
| 2,433 | 909 | 7 | 100 | 1,231 | 2,247 |

MINISTRY OF FORESTS

VOTE 34 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 72 | 73 | 75 | Total Operating Costs |
|----------------------------------|--|----------------|--------------|---------------|-----------|--------------------------------------|-----------|--------------|---------------|---------------|--------------|------------|------------|--------------|---------------|---------------|---------------|---------------|-----------------------------|
| Minister's Office | 436 | 302 | 2 | 64 | 37 | 405 | 52 | 520 | 2,662 | 1,815 | 1,184 | 485 | 45 | 948 | 377 | ----- | ----- | ----- | 20 |
| Corporate Services | 47,894 | 13,206 | 194 | 2,473 | ----- | 15,873 | 52 | 520 | 2,662 | 1,815 | 1,184 | 485 | 45 | 948 | 377 | ----- | 13,149 | 3,986 | 25,223 |
| Forest Resources Management | 239,517 | 159,877 | 2,196 | 29,992 | ----- | 192,065 | ----- | 2,811 | 31,964 | 13,015 | 4,469 | ----- | 176 | 8,093 | 13,723 | 10,012 | 6,707 | 20,441 | 111,411 |
| Headquarters Resource Management | 36,143 | 25,974 | 228 | 4,860 | ----- | 31,062 | ----- | 913 | 2,531 | 2,196 | 1,003 | ----- | 18 | 1,259 | 1,655 | 12 | 137 | 5,015 | 14,739 |
| Region and District Operations | 203,374 | 133,903 | 1,968 | 25,132 | ----- | 161,003 | ----- | 1,898 | 29,433 | 10,819 | 3,466 | ----- | 158 | 6,834 | 12,068 | 10,000 | 6,570 | 15,426 | 96,672 |
| Total Vote | 287,787 | 173,385 | 2,392 | 32,529 | 37 | 208,343 | 52 | 3,331 | 34,531 | 14,830 | 5,668 | 485 | 221 | 9,041 | 14,100 | 10,012 | 19,856 | 24,427 | 136,654 |

VOTE 35 Fire Suppression (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 73 | 75 | Total Operating Costs | 76 | Total Grants And Contributions | 85 |
|----------------------|--|---------------|--------------|--------------|--------------------------------------|--------------|--------------|--------------|------------|------------|-----------|--------------|---------------|------------|--------------|-----------------------------|----------|---|-----------|
| Direct Fire Fighting | 33,281 | 7,385 | 2,236 | 1,746 | 11,367 | 580 | 4,585 | 450 | 72 | 410 | 5 | 855 | 12,963 | 1 | 3 | 19,924 | ----- | ----- | 11 |
| Fire Preparedness | 44,564 | 20,057 | 618 | 3,756 | 24,431 | 650 | 1,948 | 1,149 | 457 | 17 | 20 | 4,062 | 15,740 | 272 | 1,253 | 25,568 | 7 | 7 | ----- |
| Total Vote | 77,845 | 27,442 | 2,854 | 5,502 | 35,798 | 1,230 | 6,533 | 1,599 | 529 | 427 | 25 | 4,917 | 28,703 | 273 | 1,256 | 45,492 | 7 | 7 | 11 |

Special Accounts (\$000)

| Description | Total 1999/00 Operating Expenses | 50 | 52 | Total Salaries And Benefits | 57 | 60 | 65 | 68 | 69 | 70 | 72 | 73 | Total Operating Costs | 81 | Total Other Expenses | Total 2000/01 Voted Operating Expenses |
|--|---|------------|-----------|--------------------------------------|-----------|---------------|----------|----------|--------------|---------------|--------------|------------|-----------------------------|---------------|----------------------------|--|
| Forest Stand Management Fund | 1,650 | ----- | ----- | ----- | ----- | 1,650 | ----- | ----- | ----- | ----- | ----- | ----- | 1,650 | ----- | ----- | 1,650 |
| Small Business Forest Enterprise Program | 131,680 | ----- | ----- | ----- | ----- | 65,355 | ----- | ----- | 3,430 | 12,955 | 5,000 | 389 | 87,129 | 44,550 | 44,550 | 131,679 |
| Administration | 35,464 | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | 389 | 389 | 36,315 | 36,315 | 36,704 |
| Sales | 21,951 | ----- | ----- | ----- | ----- | 18,138 | ----- | ----- | 1,127 | 4,258 | ----- | ----- | 23,523 | ----- | ----- | 23,523 |
| Roads | 32,365 | ----- | ----- | ----- | ----- | 27,201 | ----- | ----- | 1,465 | 5,535 | 5,000 | ----- | 39,201 | ----- | ----- | 39,201 |
| Salviculture | 41,900 | ----- | ----- | ----- | ----- | 20,016 | ----- | ----- | 838 | 3,162 | ----- | ----- | 24,016 | 8,235 | 8,235 | 32,251 |
| South Moreby Implementation - Forest Replacement | 1,499 | 183 | 35 | 218 | 30 | 4,235 | 6 | 2 | 2 | ----- | ----- | ----- | 4,275 | ----- | ----- | 4,493 |
| Total | 134,829 | 183 | 35 | 218 | 30 | 71,240 | 6 | 2 | 3,432 | 12,955 | 5,000 | 389 | 93,054 | 44,550 | 44,550 | 137,822 |

MINISTRY OF FORESTS

| Total 1999/00 Capital Expenditures | Bldg | Spec Equip | Furn & Equip | Info Sys | Tl | Total 2000/01 Capital Expenditures |
|---|------|---------------|--------------------|-------------|-----|---|
| 10 | --- | --- | 5 | --- | --- | 5 |
| 8,687 | 200 | --- | 93 | 11,301 | 65 | 11,659 |
| 1,431 | --- | 1,747 | 591 | --- | --- | 2,338 |
| 384 | --- | 577 | 106 | --- | --- | 683 |
| 1,047 | --- | 1,170 | 485 | --- | --- | 1,655 |
| 10,128 | 200 | 1,747 | 689 | 11,301 | 65 | 14,002 |

| Total 2000/01 Voted Operating Expenses | Total Recoveries | 89 | 88 | 86 | Total Grants And Contributions | 78 | 76 |
|--|---------------------|---------|---------|----------|---|-------|-----|
| 425 | --- | --- | --- | --- | --- | --- | --- |
| 42,916 | --- | --- | --- | --- | 1,820 | 1,820 | --- |
| 254,473 | (50,335) | (2,820) | (2,945) | (44,550) | 1,332 | 1,275 | 57 |
| 35,161 | (11,949) | (1,722) | (1,320) | (8,907) | 1,309 | 1,257 | 52 |
| 219,312 | (38,396) | (1,098) | (1,645) | (35,643) | 23 | 18 | 5 |
| 297,814 | (50,335) | (2,820) | (2,945) | (44,550) | 3,152 | 3,085 | 57 |

| Total 1999/00 Capital Expenditures | Bldg | Spec Equip | Info Sys | Total 2000/01 Capital Expenditures |
|---|------|---------------|-------------|---|
| 1 | --- | --- | --- | --- |
| 1,329 | 600 | 100 | 220 | 920 |
| 1,330 | 600 | 100 | 220 | 920 |

| Total Other Expenses | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|----------------------------|---------|---------------------|--|
| 11 | (1,000) | (1,000) | 30,302 |
| --- | (3,500) | (3,500) | 48,506 |
| 11 | (4,500) | (4,500) | 76,808 |

| Total 1999/00 Capital Expenditures | Info Sys | Total 2000/01 Capital Expenditures |
|---|-------------|---|
| 16,738 | 744 | 744 |
| 994 | 744 | 744 |
| 15,744 | --- | --- |
| --- | --- | --- |
| 16,738 | 744 | 744 |

MINISTRY OF HEALTH

VOTE 36 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 | Total Operating Costs | 76 |
|--|--|----------------|--------------|---------------|-----------|--------------------------------------|--------------|--------------|---------------|---------------|--------------|--------------|------------|---------------|---------------|---------------|-----------------------------|--------------|
| Minister's Office | 469 | 344 | — | 61 | 38 | 443 | — | — | — | — | 13 | — | — | — | — | — | 13 | — |
| Corporate Services | 107,475 | 31,049 | 262 | 5,693 | — | 37,024 | 345 | 622 | 1,340 | 34,146 | 2,549 | 2,082 | 210 | 476 | 9,377 | 17,252 | 68,419 | 1,905 |
| Emergency Health Services | 142,508 | 80,034 | 2,239 | 21,919 | — | 104,192 | — | 673 | 7,473 | 2,604 | 803 | — | 12 | 23,184 | 5,754 | 92 | 40,595 | — |
| Medical Services Plan | 1,896,720 | 16,602 | 352 | 3,008 | — | 19,962 | 358 | 249 | 1,046 | 1,107 | 3,918 | 12 | 11 | 57 | — | — | 6,758 | — |
| Pharmaceuticals | 549,234 | 3,456 | 110 | 626 | — | 4,192 | — | 20 | 937 | 304 | 512 | 5 | — | 1 | — | — | 1,779 | — |
| Debt Service Contributions | 148,096 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Amortization of Prepaid Capital Advances | 78,700 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Adult Mental Health | 348,448 | 1,215 | 11 | 220 | — | 1,446 | — | 145 | 150 | 21 | 37 | — | — | 20 | — | — | 373 | — |
| Public & Preventive Health | 178,471 | 6,101 | 12 | 1,105 | — | 7,218 | 310 | 539 | 6,057 | 231 | 615 | 1,508 | 65 | 843 | — | — | 10,168 | 85 |
| Acute & Continuing Care | 4,251,878 | 6,081 | 24 | 1,113 | — | 7,218 | — | 310 | 1,040 | 93 | 642 | — | 15 | 12 | — | — | 2,112 | — |
| Recoveries from Health Special Account | (143,500) | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — |
| Total Vote | 7,588,600 | 144,802 | 3,010 | 23,745 | 38 | 181,695 | 1,013 | 2,558 | 18,043 | 38,506 | 9,109 | 3,607 | 313 | 24,593 | 15,131 | 17,344 | 130,217 | 1,960 |

VOTE 37 Vital Statistics (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 55 | 60 | 63 | 65 | 68 | 69 | 73 | 75 | Total Operating Costs | 76 | 78 | Total Grants And Contributions | 88 |
|-------------------|--|--------------|-----------|------------|--------------------------------------|-----------|-----------|------------|------------|------------|-----------|------------|------------|-----------------------------|-----------|-----------|---|--------------|
| Total Vote | 7,150 | 3,826 | 50 | 677 | 4,653 | 55 | 34 | 981 | 550 | 111 | 53 | 595 | 559 | 2,838 | 17 | 56 | 73 | (277) |

Special Accounts (\$000)

| Description | Total 1999/00 Operating Expenses | 78 | Total Grants And Contributions | 81 | Total Other Expenses | Total 2000/01 Voted Operating Expenses | Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|----------------------------------|---|---------------|---|----------------|----------------------------|--|---|---|
| Health Special Account | 143,500 | — | — | 136,350 | 136,350 | 136,350 | — | — |
| Medical and Health Care Services | 15,000 | 15,000 | 15,000 | — | — | — | — | — |
| Total | 158,500 | 15,000 | 15,000 | 136,350 | 136,350 | 151,350 | — | — |

MINISTRY OF LABOUR

VOTE 38 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 | Total Operating Costs | 76 | 78 | Total Grants And Contributions | 85 | Total Other Expenses |
|--|--|--------|-----|-------|-----|--------------------------------------|-------|-------|-------|-------|-------|-----|-----|-----|-------|-------|-----------------------------|---------|-------|---|-----|----------------------------|
| Minister's Office | 414 | 294 | --- | 53 | 37 | 384 | --- | --- | --- | 3 | 16 | --- | --- | --- | --- | --- | 19 | --- | --- | --- | --- | 75 |
| Labour Relations and Labour Programs | 16,010 | 11,027 | 95 | 1,981 | --- | 13,103 | 119 | 369 | 414 | 927 | 469 | 89 | 6 | 141 | 700 | 1,532 | 4,766 | 18 | 5 | 23 | 75 | --- |
| Labour Relations Board | 7,620 | 4,414 | --- | 868 | --- | 5,282 | 272 | 100 | 123 | 220 | 156 | --- | 9 | 9 | 544 | 917 | 2,350 | --- | --- | --- | --- | --- |
| Workers' Compensation Review Board and Compensation Advisory Services | 1 | 8,913 | 11 | 1,603 | --- | 10,527 | 534 | 436 | 198 | 602 | 463 | 36 | --- | 19 | 321 | 1,417 | 4,026 | --- | --- | --- | --- | --- |
| British Columbia Racing Commission | 1 | 888 | 3 | 159 | --- | 1,050 | 113 | 71 | 342 | 34 | 42 | 1 | --- | 34 | 42 | 74 | 753 | --- | 7,933 | 1 | --- | 1 |
| British Columbia Gaming Commission | 3,804 | 3,047 | 30 | 546 | --- | 3,623 | 150 | 140 | 80 | 226 | 114 | --- | --- | 1 | 88 | 350 | 1,149 | 99,248 | --- | 99,248 | --- | --- |
| Gaming Policy Secretariat | 1 | 994 | 1 | 178 | --- | 1,163 | --- | 78 | 900 | 18 | 85 | 9 | --- | 2 | 30 | 58 | 1,180 | 31,800 | --- | 31,800 | --- | --- |
| Total Vote | 27,851 | 29,567 | 140 | 5,388 | 37 | 35,132 | 1,188 | 1,194 | 2,057 | 2,030 | 1,345 | 135 | 15 | 206 | 1,725 | 4,348 | 14,243 | 131,066 | 7,938 | 139,004 | 76 | 76 |

MINISTRY OF LABOUR

| | Total 1999/00 Capital Expenditures | Furn & Equip | Info Sys | TI | Recoveries | Total 2000/01 Capital Expenditures |
|--|---|--------------------|-------------|-----|------------|---|
| | --- | --- | --- | --- | --- | --- |
| | 1,292 | 8 | 964 | 125 | --- | 1,097 |
| | 615 | 6 | 314 | --- | --- | 322 |
| | --- | 101 | 1,261 | 160 | (1,522) | --- |
| | 61 | 5 | 49 | --- | --- | 54 |
| | 106 | --- | 961 | --- | --- | 961 |
| | 21 | 9 | 56 | --- | --- | 65 |
| | 2,095 | 131 | 3,605 | 285 | (1,522) | 2,499 |

| | Total 2000/01 Voted Operating Expenditures | Total Recoveries |
|-----------|--|---------------------|
| 89 | 403 | --- |
| (25) | 17,942 | (25) |
| --- | 7,632 | --- |
| (14,552) | 1 | (14,552) |
| (9,736) | 1 | (9,736) |
| (100,248) | 3,772 | (100,248) |
| (34,142) | 1 | (34,142) |
| (158,703) | 29,752 | (158,703) |

MINISTRY OF MULTICULTURALISM AND IMMIGRATION

VOTE 39 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 73 | 75 | Total Operating Costs | 76 |
|----------------------------------|--|-------|-----|-----|-----|--------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----------------------------|-----|
| Minister's Office | 376 | 233 | 1 | 43 | 38 | 315 | --- | --- | --- | 21 | 17 | --- | --- | --- | 11 | 4 | --- | 53 | --- |
| Multiculturalism and Immigration | 8,074 | 2,635 | --- | 476 | --- | 3,111 | 35 | 145 | 204 | 186 | 237 | 445 | 16 | 7 | --- | 28 | 419 | 1,722 | 171 |
| Equal Opportunity Secretariat | 786 | 352 | 1 | 65 | --- | 418 | 25 | 20 | 90 | 14 | 8 | 57 | --- | --- | --- | 5 | 56 | 275 | 130 |
| Total Vote | 9,236 | 3,220 | 2 | 584 | 38 | 3,844 | 60 | 165 | 294 | 221 | 282 | 502 | 16 | 7 | 11 | 37 | 475 | 2,050 | 301 |

VOTE 40 Public Service Employee Relations Commission (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 | Total Operating Costs | 76 | Total Grants And Contributions | 85 | Total Other Expenses |
|---|--|--------|-----|---------|--------------------------------------|-----|-------|-------|-------|-----|-----|-----|-------|-------|-----------------------------|-----|---|-----|----------------------------|
| Commission Operations | 12,184 | 7,405 | 40 | 1,335 | 8,780 | 213 | 3,487 | 1,408 | 1,159 | 30 | 88 | 10 | 706 | 815 | 7,916 | 54 | --- | --- | --- |
| Employee Benefits and Corporate Programs | 1 | 4,583 | 27 | 304,295 | 308,905 | 180 | 1,548 | 2,764 | 380 | 12 | 10 | 4 | 2,204 | 530 | 7,643 | 24 | --- | 527 | 527 |
| Provincial Pensions | 118,850 | --- | --- | 73,417 | 73,417 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Miscellaneous Statutory Items | 6,000 | --- | --- | 5,500 | 5,500 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Canada Pension | 37,441 | --- | --- | 48,574 | 48,574 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Members of the Legislative Assembly Superannuation | 800 | --- | --- | 800 | 800 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Death and Retiring Benefits | 2,120 | --- | --- | 2,000 | 2,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Extended Health and Dental Benefits | 42,500 | --- | --- | 54,060 | 54,060 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Group Insurance | 5,400 | --- | --- | 8,000 | 8,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Medical Services Plan | 30,400 | --- | --- | 30,000 | 30,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Long Term Disability | 24,950 | --- | --- | 33,405 | 33,405 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Employment Insurance | 42,461 | --- | --- | 38,795 | 38,795 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Workers' Compensation | 4,400 | --- | --- | 6,500 | 6,500 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Employee and Family Assistance Program Administration | 960 | --- | --- | 1,000 | 1,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Other Benefits | 14,692 | 4,583 | 27 | 4,244 | 8,854 | 180 | 1,549 | 2,764 | 390 | 12 | 10 | 4 | 2,204 | 530 | 7,643 | 24 | --- | 527 | 527 |
| Recoveries | (330,973) | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Vote | 12,185 | 11,948 | 67 | 305,630 | 317,645 | 383 | 5,036 | 4,172 | 1,549 | 42 | 98 | 14 | 2,910 | 1,345 | 15,559 | 78 | 78 | 527 | 527 |

MINISTRY OF MUNICIPAL AFFAIRS

VOTE 41 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 |
|---|--|---------------|-----------|--------------|-----------|--------------------------------------|------------|--------------|------------|--------------|--------------|-----------|-----------|--------------|------------|--------------|
| Minister's Office | 341 | 244 | ..... | 44 | 38 | 326 | ..... | ..... | ..... | ..... | 15 | ..... | ..... | ..... | ..... | ..... |
| Corporate Services | 6,289 | 2,716 | 7 | 499 | ..... | 3,222 | ..... | 89 | 88 | 704 | 278 | 65 | 25 | 12 | 699 | 799 |
| Local Government and Community Services | 7,754 | 4,418 | ..... | 807 | ..... | 5,225 | ..... | 162 | 149 | 109 | 135 | 9 | 23 | 36 | 3 | ..... |
| Assessment Services | 1 | 768 | 2 | 139 | ..... | 909 | ..... | 653 | 46 | 154 | 223 | ..... | ..... | 1 | 100 | 96 |
| Safety and Standards | 18,946 | 12,155 | 65 | 2,195 | ..... | 14,415 | ..... | 25 | 783 | 38 | 461 | ..... | 6 | 746 | ..... | 1,193 |
| University Endowment Lands | 3,776 | 785 | 24 | 137 | ..... | 946 | ..... | 2 | ..... | 33 | 14 | ..... | ..... | 1,941 | ..... | 476 |
| Total Vote | 37,147 | 21,086 | 98 | 3,821 | 38 | 25,043 | 678 | 1,082 | 348 | 1,767 | 1,116 | 74 | 54 | 2,736 | 802 | 2,564 |

VOTE 42 Local Government Grants (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 52 | Total Salaries And Benefits | 57 | 65 | Total Operating Costs | 76 | Total Grants And Contributions | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses | Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|--|--|------------|-----------|--------------------------------------|-----------|----------|-----------------------------|----------------|---|----------------|---------------------|--|---|---|
| Community and Regional District Grant Programs | 42,480 | ..... | ..... | ..... | ..... | ..... | ..... | 41,240 | 41,240 | ..... | ..... | 41,240 | ..... | ..... |
| Conditional Grant Programs | 46,245 | 94 | 17 | 111 | 25 | ..... | 25 | 49,597 | 46,597 | ..... | ..... | 49,733 | ..... | ..... |
| Canada-British Columbia Infrastructure Program | 4,000 | 142 | 26 | 168 | 3 | 3 | 6 | 3,159 | 3,159 | (1,666) | (1,666) | 1,667 | ..... | ..... |
| Library Grant Program | 8,456 | ..... | ..... | ..... | ..... | ..... | ..... | 8,456 | 8,456 | ..... | ..... | 8,456 | ..... | ..... |
| Total Vote | 101,181 | 236 | 43 | 279 | 28 | 3 | 31 | 102,452 | 102,452 | (1,666) | (1,666) | 101,096 | ..... | ..... |

Special Accounts (\$000)

| Description | Total 1999/00 Operating Expenses | 81 | Total Other Expenses | Total 2000/01 Voted Operating Expenses | Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|---|---|--------------|----------------------------|--|---|---|
| University Endowment Lands Administration | 3,166 | 3,142 | 3,142 | 3,142 | ..... | ..... |
| Total | 3,166 | 3,142 | 3,142 | 3,142 | ..... | ..... |

MINISTRY OF MUNICIPAL AFFAIRS

| Total 1999/00 Capital Expenditures | Furn & Equip | Info Sys | Total 2000/01 Capital Expenditures |
|---|--------------------|-------------|---|
| 100 | 30 | 280 | 310 |
| 113 | ----- | 165 | 165 |
| 57 | ----- | ----- | ----- |
| 270 | 30 | 445 | 475 |

| Total Operating Costs | 76 | 78 | Total Grants And Contributions | 85 | Total Other Expenses | 86 | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|-----------------------------|-------|-------|---|-------|----------------------------|---------|---------|---------------------|--|
| 15 | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | 341 |
| 2,759 | ----- | ----- | ----- | 31 | 31 | ----- | (1) | (1) | 6,011 |
| 626 | 2,042 | ----- | 2,042 | ----- | ----- | ----- | ----- | ----- | 7,893 |
| 1,313 | ----- | ----- | ----- | ----- | ----- | ----- | (2,221) | (2,221) | 1 |
| 4,018 | ----- | 16 | 16 | ----- | ----- | ----- | (1) | (1) | 18,448 |
| 2,490 | ----- | 3,756 | 3,756 | ----- | ----- | (3,142) | ----- | (3,142) | 4,050 |
| 11,221 | 2,042 | 3,772 | 5,814 | 31 | 31 | (3,142) | (2,223) | (5,365) | 36,744 |

MINISTRY OF SMALL BUSINESS, TOURISM AND CULTURE

VOTE 43 Ministry Operations (\$000)

| Description | Total 1999/00 Voiced Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 | Total Operating Costs | 76 |
|--|---|--------|-----|-------|----|--------------------------------------|----|-----|-------|-------|-------|-----|----|-----|-------|-------|-----------------------------|--------|
| Minister's Office | 373 | 270 | | 48 | 37 | 335 | | | | | 12 | | | 2 | | | 14 | |
| Corporate Services | 10,009 | 4,220 | | 755 | | 5,023 | | 161 | 1,050 | 2,504 | 244 | 40 | 5 | 40 | 1,213 | 929 | 6,186 | |
| Government Agents and Small Business | 24,357 | 13,065 | | 2,434 | | 15,554 | | 383 | 1,711 | 728 | 762 | 219 | | 8 | 15 | 4,152 | 7,978 | |
| Culture, Recreation, Heritage and Sport | 33,438 | 4,969 | | 900 | | 5,966 | 71 | 206 | 1,424 | 291 | 508 | | 3 | 881 | | 411 | 3,795 | 20,949 |
| Cultural Services | 5,925 | 715 | | 128 | | 844 | 1 | 43 | 59 | 81 | 47 | | | 5 | | 411 | 647 | 1,155 |
| Heritage | 5,149 | 2,419 | | 440 | | 2,955 | | 60 | 984 | 102 | 175 | | 3 | 873 | | | 2,217 | 560 |
| Archaeology | 1,424 | 912 | | 165 | | 1,077 | | 40 | 206 | 45 | 37 | | | 3 | | | 331 | |
| Sport and Community Development | 9,766 | 923 | | 167 | | 1,090 | | 43 | 38 | 60 | 235 | | | | | | 376 | 8,284 |
| British Columbia Arts Council | 11,174 | | | | | | 70 | | 137 | 3 | 14 | | | | | | 224 | 10,950 |
| British Columbia Film Commission | 867 | 409 | | 73 | | 484 | | 37 | 295 | 23 | 72 | 25 | | 6 | | 162 | 620 | 7 |
| Contributions to the British Columbia Pavilion Corporation | 2,384 | | | | | | | | | | | | | | | | | |
| Total Vote | 71,428 | 22,873 | 252 | 4,220 | 37 | 27,342 | 71 | 787 | 4,480 | 3,546 | 1,598 | 284 | 8 | 937 | 1,228 | 5,654 | 18,593 | 20,956 |

VOTE 44 Royal British Columbia Museum (\$000)

| Description | Total 1999/00 Voiced Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 73 | 75 | Total Operating Costs | 76 |
|-------------|---|-------|----|-----|--------------------------------------|----|-----|-------|-----|-----|-----|----|-----|----|-----|-------|-----------------------------|----|
| Total Vote | 10,770 | 5,095 | 50 | 914 | 6,059 | 16 | 110 | 2,282 | 476 | 517 | 500 | 4 | 652 | 25 | 376 | 5,349 | 10,307 | 57 |

Special Accounts (\$000)

| Description | Total 1999/00 Operating Expenses | 76 | Total Grants And Contributions | Total 2000/01 Voiced Operating Expenses |
|--|---|-------|---|---|
| Physical Fitness and Amateur Sports Fund | 1,550 | 1,550 | 1,550 | 1,550 |
| Total | 1,550 | 1,550 | 1,550 | 1,550 |

| | |
|---|---|
| Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
| | |

MINISTRY OF SMALL BUSINESS, TOURISM AND CULTURE

| 78 | Total Grants And Contributions | 85 | Total Other Expenses | 88 | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses | Total 1999/00 Capital Expenditures | Spec Equip | Furn & Equip | Info Sys | Tl | Total 2000/01 Capital Expenditures |
|-------|---|-----|----------------------------|------|---------|---------------------|--|---|---------------|--------------------|-------------|-----|---|
| | | | | | | | 369 | | | | | | |
| 1,395 | 1,395 | 225 | 225 | | (316) | (316) | 12,513 | 230 | | 51 | 568 | | 619 |
| 325 | 325 | 140 | 140 | (82) | (567) | (649) | 23,348 | 835 | | 135 | 953 | 331 | 1,419 |
| 3,448 | 24,397 | 2 | 2 | | (811) | (811) | 33,349 | 302 | 21 | | 380 | | 401 |
| 3,260 | 4,415 | | | | | | 5,906 | 103 | | | 57 | | 57 |
| 188 | 748 | 2 | 2 | | (811) | (811) | 5,111 | 85 | 21 | | 167 | | 188 |
| | | | | | | | 1,408 | 69 | | | 115 | | 115 |
| | 8,284 | | | | | | 9,750 | 45 | | | 41 | | 41 |
| | 10,950 | | | | | | 11,174 | | | | | | |
| 300 | 307 | | | | (50) | (50) | 1,381 | 57 | | | 100 | | 100 |
| 2,384 | 2,384 | | | | | | 2,384 | | | | | | |
| 7,852 | 28,808 | 367 | 367 | (82) | (1,744) | (1,826) | 73,326 | 1,424 | 21 | 186 | 2,001 | 331 | 2,539 |

| Total 1999/00 Capital Expenditures | Spec Equip | Furn & Equip | Info Sys | Total 2000/01 Capital Expenditures |
|---|---------------|--------------------|-------------|---|
| 272 | 362 | 20 | 210 | 562 |

| Total Grants And Contributions | 85 | Total Other Expenses | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|---|----|----------------------------|---------|---------------------|--|
| 57 | 40 | 40 | (5,500) | (5,500) | 10,963 |

MINISTRY OF SOCIAL DEVELOPMENT AND ECONOMIC SECURITY

VOTE 45 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 73 | 75 | Total Operating Costs | 76 | 78 | Total Grants And Contributions | 85 |
|--|--|----------------|--------------|---------------|-----------|--------------------------------------|------------|--------------|--------------|---------------|--------------|--------------|-----------|------------|------------|--------------|---------------|-----------------------------|------------------|----------------|---|---------------|
| Minister's Office | 420 | 295 | 4 | 54 | 38 | 391 | — | — | — | — | 17 | — | — | — | 9 | — | — | 26 | — | — | — | — |
| Program Operations | 238,207 | 126,713 | 1,369 | 23,690 | — | 151,772 | 241 | 4,444 | 4,841 | 32,063 | 8,798 | 1,141 | 86 | 659 | 600 | 8,712 | 28,860 | 90,445 | 45 | 404 | 448 | 1,908 |
| Corporate Services | 42,231 | 20,466 | 344 | 4,202 | — | 25,072 | 17 | 1,117 | 1,975 | 9,168 | 3,888 | 915 | 22 | 272 | — | 757 | 3,729 | 21,860 | — | — | — | 1,561 |
| BC Benefits Program Operations | 165,854 | 88,667 | 1,025 | 16,327 | — | 107,019 | 224 | 2,528 | 2,381 | 21,154 | 4,095 | — | 64 | 327 | 560 | 6,592 | 21,773 | 59,708 | 45 | 404 | 449 | 347 |
| Skills Development Program Operations | 28,122 | 16,580 | — | 3,101 | — | 19,681 | — | 799 | 475 | 1,741 | 815 | 226 | — | 60 | 40 | 1,363 | 3,358 | 8,877 | — | — | — | — |
| BC Benefits Programs | 1,639,121 | 550 | — | 99 | — | 649 | — | — | — | — | — | — | — | — | — | — | — | — | 1,404,931 | 273,469 | 1,678,400 | 10,500 |
| Income Assistance | 825,429 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 816,946 | — | 816,946 | — |
| Disability Benefits | 281,700 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 307,970 | — | 307,970 | — |
| Youth Works | 130,847 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 125,590 | — | 125,590 | — |
| Program Services and Administered Assistance | 70,040 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 4,905 | 54,442 | 59,347 | 10,500 |
| Child Care Services | 144,100 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 120,520 | 44,980 | 165,500 | — |
| Bus Pass and Seniors Supplement | 37,044 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 18,100 | 24,844 | 42,944 | — |
| Health Care and Dental Services | 66,208 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 10,900 | 61,388 | 72,288 | — |
| Skills Development Programs | 83,753 | 550 | — | 99 | — | 649 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 87,805 | — |
| Housing Programs | 87,900 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 104,315 | — |
| Total Vote | 1,963,646 | 127,558 | 1,373 | 23,843 | 38 | 152,812 | 241 | 4,444 | 4,841 | 32,063 | 8,815 | 1,141 | 86 | 659 | 609 | 8,712 | 28,860 | 90,471 | 1,404,976 | 378,188 | 1,783,164 | 12,408 |

MINISTRY OF TRANSPORTATION AND HIGHWAYS

VOTE 46 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | 54 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 | 72 | 73 | 75 | Total Operating Costs | 78 | Total Grants And Contributions | 85 |
|--|--|----------------|--------------|---------------|-----------|--------------------------------------|------------|--------------|---------------|--------------|--------------|------------|------------|----------------|---------------|----------------|--------------|---------------|-----------------------------|------------|---|------------|
| Minister's Office | 421 | 296 | — | 54 | 38 | 388 | — | — | — | 10 | 7 | — | — | 5 | — | — | 2 | — | 24 | — | — | — |
| Corporate Services | 24,555 | 12,770 | 238 | 2,286 | — | 15,294 | — | 183 | 365 | 3,395 | 1,206 | 77 | 8 | 92 | — | — | 1,218 | 2,301 | 8,848 | 12 | 12 | 134 |
| Highway Planning and Major Projects | 5,017 | 3,047 | 31 | 559 | — | 3,637 | — | 166 | 1,748 | 293 | 154 | 100 | 1 | 20 | — | — | 274 | 222 | 2,978 | 6 | — | — |
| Highway Operations | 25,005 | 13,210 | 401 | 2,631 | — | 16,242 | — | 1,145 | 1,116 | 2,464 | 815 | 37 | 25 | 2,350 | 419 | — | 1,329 | 3,604 | 13,304 | 1 | 1 | — |
| Highway Maintenance | 402,555 | 37,289 | 1,570 | 6,775 | — | 45,734 | — | 3,031 | 1,626 | 1,572 | 522 | — | 197 | 338,813 | 15,378 | 5,801 | 4,695 | 4,965 | 374,600 | 838 | 838 | — |
| Road and Bridge Maintenance Contracts | 310,897 | — | — | — | — | — | — | — | — | — | — | — | — | 319,622 | — | — | — | 246 | 319,868 | — | — | — |
| Other Maintenance | 61,961 | 34,350 | 1,550 | 6,224 | — | 42,124 | — | 2,546 | 360 | 1,515 | 477 | — | 125 | 8,345 | 8,247 | — | 1,271 | 4,609 | 27,525 | 838 | 838 | — |
| Buildings | 29,697 | 3,039 | 20 | 551 | — | 3,610 | — | 485 | 1,236 | 57 | 45 | — | 72 | 8,846 | 7,131 | 5,801 | 3,424 | 110 | 27,207 | — | — | — |
| Highway Capital Construction | 501 | 45,495 | 1,156 | 8,176 | — | 54,827 | — | 5,188 | 27,013 | 1,900 | 977 | 423 | 585 | 50,554 | 35,418 | 249,516 | — | 2,737 | 374,292 | 15 | 15 | — |
| Recoverable Highway Expansion | 1 | 31,844 | 1,116 | 5,702 | — | 38,662 | — | 2,789 | 24,547 | 1,760 | 893 | 396 | 408 | 22,101 | 22,567 | 160,894 | — | 2,737 | 239,082 | — | — | — |
| Recoverable Highway Rehabilitation | 1 | 13,651 | 40 | 2,474 | — | 16,165 | — | 2,400 | 2,466 | 140 | 84 | 27 | 157 | 28,453 | 12,851 | 88,158 | — | — | 134,736 | — | — | — |
| Non-Recoverable Highway Capital Construction | 499 | — | — | — | — | — | — | — | — | — | — | — | — | — | — | 474 | — | — | 474 | 15 | 15 | — |
| Office of the Superintendent of Motor Vehicles | 4,254 | 2,470 | 7 | 447 | — | 2,924 | — | 30 | 553 | 203 | 180 | 15 | 10 | 5 | 9 | — | 97 | 146 | 1,248 | — | — | — |
| Motor Carrier Commission | 531 | 247 | — | 45 | — | 292 | 180 | 180 | 15 | 58 | 22 | — | 1 | — | 2 | — | 6 | 31 | 328 | — | — | — |
| Total Vote | 462,848 | 114,924 | 3,403 | 20,973 | 38 | 139,338 | 180 | 9,759 | 32,479 | 9,850 | 3,886 | 652 | 807 | 349,839 | 51,226 | 255,317 | 7,521 | 14,006 | 775,622 | 872 | 872 | 534 |

MINISTRY OF TRANSPORTATION AND HIGHWAYS

| Total Other Expenses | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|----------------------------|-----------|---------------------|--|
| — | — | — | 412 |
| 134 | (190) | (190) | 24,098 |
| — | (1,721) | (1,721) | 4,900 |
| — | (4,912) | (4,912) | 24,635 |
| — | (16,028) | (16,028) | 405,144 |
| — | (5,290) | (5,290) | 314,578 |
| — | (9,688) | (9,688) | 60,799 |
| — | (1,050) | (1,050) | 29,767 |
| — | (428,643) | (428,643) | 491 |
| — | (277,743) | (277,743) | 1 |
| — | (150,900) | (150,900) | 1 |
| — | — | — | 489 |
| 400 | (400) | (400) | 4,172 |
| — | (1) | (1) | 619 |
| 534 | (451,895) | (451,895) | 464,471 |

| Total 1999/00 Capital Expenditures | Land | Spec Equip | Info Sys | Tl | Roads | Total 2000/01 Capital Expenditures |
|---|------|---------------|-------------|-----|-------|---|
| — | — | — | — | — | — | — |
| 566 | — | — | 834 | 259 | — | 1,063 |
| 325 | — | — | 350 | 42 | — | 362 |
| 1,108 | 125 | 325 | 397 | 87 | — | 934 |
| 2,715 | — | 5,389 | 470 | 14 | 3,461 | 9,934 |
| — | — | — | — | — | — | — |
| 700 | — | 1,514 | 75 | 14 | — | 1,603 |
| 2,015 | — | 4,475 | 395 | — | 3,461 | 8,331 |
| 499 | 499 | — | — | — | — | 499 |
| — | — | — | — | — | — | — |
| — | — | — | — | — | — | — |
| 495 | 499 | — | — | — | — | 499 |
| 2 | — | — | 150 | 27 | — | 177 |
| — | — | — | — | 5 | — | 5 |
| 5,215 | 624 | 6,314 | 2,201 | 434 | 3,461 | 13,034 |

MINISTRY OF WOMEN'S EQUALITY

VOTE 47 Ministry Operations (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 52 | 54 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 73 | 75 | Total Operating Costs | 78 | Total Grants And Contributions | 85 | Total Other Expenses | Total 2000/01 Voted Operating Expenses |
|---|--|-------|-----|----|--------------------------------------|-----|-----|-----|-----|-----|----|----|-----|-----|-----------------------------|--------|---|----|----------------------------|--|
| Minister's Office | 395 | 272 | 49 | 37 | 358 | — | — | — | 10 | — | — | 9 | — | — | 19 | — | — | — | — | 377 |
| Corporate Services | 3,457 | 1,563 | 291 | — | 1,854 | 42 | 85 | 353 | 240 | 155 | 15 | — | 209 | 420 | 1,519 | — | — | 6 | — | 3,379 |
| Programs and Policy | 39,399 | 2,201 | 396 | — | 2,597 | 148 | 115 | — | 48 | — | — | 5 | — | — | 316 | 47,756 | 47,756 | — | — | 50,669 |
| Stopping the Violence and Regional Programs | 38,639 | 1,601 | 288 | — | 1,889 | 133 | 65 | — | 38 | — | — | 5 | — | — | 241 | 47,756 | 47,756 | — | — | 49,896 |
| Policy and Planning | 700 | 600 | 108 | — | 708 | 15 | 50 | — | 10 | — | — | — | — | — | 75 | — | — | — | — | 763 |
| Total Vote | 43,251 | 4,036 | 736 | 37 | 4,809 | 190 | 200 | 353 | 298 | 155 | 15 | 14 | 209 | 420 | 1,854 | 47,756 | 47,756 | 6 | — | 54,495 |

MINISTRY OF WOMEN'S EQUALITY

| Total 1999/00 Capital Expenditures | Furn & Equip | Info Sys | Total 2000/01 Capital Expenditures |
|---|--------------------|-------------|---|
| — | — | — | — |
| 50 | 25 | 85 | 110 |
| — | — | — | — |
| — | — | — | — |
| 50 | 25 | 85 | 110 |

MANAGEMENT OF PUBLIC FUNDS AND DEBT

VOTE 48 Management of Public Funds and Debt (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 83 | 85 | Total Other Expenses | 88 | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses | Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|--|--|------------------|----------------|----------------------------|------------------|--------------------|---------------------|--|---|---|
| Cost of Borrowing for Government Operating and Capital Financing Purposes | 939,996 | 2,021,900 | 16,291 | 2,038,191 | (753,400) | (275,795) | (1,029,195) | 1,008,996 | ----- | ----- |
| Government Operating Purposes | 939,991 | 1,070,200 | 12,491 | 1,082,691 | ----- | (73,700) | (73,700) | 1,008,991 | ----- | ----- |
| Schools Capital Financing | 1 | 408,400 | 1,500 | 409,900 | (349,700) | (80,199) | (409,899) | 1 | ----- | ----- |
| Post-Secondary Institutions Capital Financing | 1 | 184,900 | 500 | 185,400 | (149,100) | (36,299) | (185,399) | 1 | ----- | ----- |
| Health Facilities Capital Financing | 1 | 201,500 | 800 | 202,300 | (161,400) | (40,899) | (202,299) | 1 | ----- | ----- |
| Public Transit Capital Financing | 1 | 109,800 | 300 | 110,100 | (93,200) | (16,899) | (110,099) | 1 | ----- | ----- |
| SkyTrain Extension Capital Financing | 1 | 47,100 | 700 | 47,800 | ----- | (47,799) | (47,799) | 1 | ----- | ----- |
| Cost of Borrowing for Relending to Government Bodies | 1 | ----- | 825,877 | 825,877 | ----- | (825,876) | (825,876) | 1 | ----- | ----- |
| Cost of Financial Agreements Entered Into on Behalf of Government Bodies | 1 | ----- | 1,341 | 1,341 | ----- | (1,340) | (1,340) | 1 | ----- | ----- |
| Provincial Treasury Revenue Program | 1 | ----- | 5,756 | 5,756 | ----- | (5,755) | (5,755) | 1 | ----- | ----- |
| Cost of Unallocated Borrowing Under the Warehouse Program | 1 | ----- | 87,500 | 87,500 | ----- | (87,499) | (87,499) | 1 | ----- | ----- |
| Total Vote | 940,000 | 2,021,900 | 936,765 | 2,958,665 | (753,400) | (1,196,285) | (1,949,665) | 1,009,000 | ----- | ----- |

BC FAMILY BONUS

VOTE 49 BC Family Bonus (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 76 | 78 | Total Grants And Contributions | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|-------------|--|---------|-------|---|---------|---------------------|--|
| Total Vote | 161,200 | 153,000 | 1,000 | 154,000 | (2,000) | (2,000) | 152,000 |

| Total 1999/00 Capital Expenditures | Into S/s | Total 2000/01 Capital Expenditures |
|---|-------------|---|
| 1,135 | 684 | 684 |

BC FAMILY BONUS

OTHER APPROPRIATIONS

VOTE 50 Contingencies (All Ministries) and New Programs (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 85 | Total Other Expenses | Total 2000/01 Voted Operating Expenses | Total 2000/01 Capital Expenditures |
|-------------|--|---------|----------------------------|--|---|
| Total Vote | 75,893 | 125,000 | 125,000 | 125,000 | 20,000 |
| | | | | 7,186 | 20,000 |

VOTE 51 Commissions on Collection of Public Funds and Allowance for Doubtful Revenue Accounts (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 85 | Total Other Expenses | 88 | Total Recoveries | Total 2000/01 Voted Operating Expenses | Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|---|--|---------------|----------------------------|-----------------|---------------------|--|---|---|
| Commissions on Collection of Public Funds | 52,001 | 39,001 | 39,001 | | | 39,001 | | |
| Ministry of Advanced Education, Training and Technology | 220 | 3,250 | 3,250 | | | 3,250 | | |
| Ministry of Agriculture, Food and Fisheries | 601 | 611 | 611 | | | 611 | | |
| Ministry of Attorney General | 100 | 100 | 100 | | | 100 | | |
| Ministry of Environment, Lands and Parks | 640 | 580 | 580 | | | 580 | | |
| Ministry of Finance and Corporate Relations | 24,800 | 25,820 | 25,820 | | | 25,820 | | |
| Ministry of Health | 1,220 | 1,530 | 1,530 | | | 1,530 | | |
| Ministry of Municipal Affairs | 20 | 20 | 20 | | | 20 | | |
| Ministry of Small Business, Tourism and Culture | | 10 | 10 | | | 10 | | |
| Ministry of Social Development and Economic Security | | 700 | 700 | | | 700 | | |
| Ministry of Transportation and Highways | 24,400 | 6,380 | 6,380 | | | 6,380 | | |
| Allowance for Doubtful Revenue Accounts | 47,000 | 57,000 | 57,000 | | | 57,000 | | |
| Ministry of Attorney General | 3,600 | 4,980 | 4,980 | | | 4,980 | | |
| Ministry of Environment, Lands and Parks | 600 | 50 | 50 | | | 50 | | |
| Ministry of Finance and Corporate Relations | 9,100 | 14,690 | 14,690 | | | 14,690 | | |
| Ministry of Forests | 4,000 | 8,000 | 8,000 | | | 8,000 | | |
| Ministry of Health | 29,670 | 13,450 | 13,450 | | | 13,450 | | |
| Ministry of Municipal Affairs | 20 | 20 | 20 | | | 20 | | |
| Ministry of Social Development and Economic Security | | 15,900 | 15,900 | | | 15,900 | | |
| Ministry of Transportation and Highways | 10 | 10 | 10 | | | 10 | | |
| Recoveries | (99,000) | 96,001 | 96,001 | (96,000) | (96,000) | (96,000) | | |
| Total Vote | 1 | 96,001 | 96,001 | (96,000) | (96,000) | 1 | | |

OTHER APPROPRIATIONS

OTHER APPROPRIATIONS

VOTE 52 Environmental Assessment and Land Use Coordination (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 |
|---|--|-------|-------|-------|--------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|
| Environmental Assessment Office | 4,969 | 2,105 | 7 | 388 | 2,500 | 209 | 574 | 138 | 231 | 157 | 155 | 2 | 14 |
| Land Use Coordination Office | 4,434 | 2,500 | 16 | 459 | 2,975 | 201 | 3,951 | 138 | 259 | 195 | ----- | 109 | 70 |
| Corporate Resource Inventory Initiative | 3,977 | 1,753 | 14 | 318 | 2,085 | 120 | 1,157 | 220 | 67 | ----- | ----- | 50 | 109 |
| Muskegon-Keweenaw Trust Fund | 1,720 | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| Total Vote | 15,100 | 6,358 | 37 | 1,165 | 7,560 | 530 | 5,682 | 496 | 557 | 352 | 155 | 161 | 193 |

VOTE 53 Environmental Boards and Forest Appeals Commission (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 68 | 69 | 73 |
|-----------------------------------|--|-------|-------|-------|--------------------------------------|-------|----|-----|-------|----|----|-------|-------|
| Administration & Support Services | 1,020 | 640 | 10 | 116 | 766 | ----- | 5 | 5 | 30 | 30 | 45 | 10 | 116 |
| Environmental Appeal Board | 458 | ----- | ----- | ----- | ----- | 350 | 35 | 150 | ----- | 15 | 10 | ----- | ----- |
| Environmental Assessment Board | 152 | ----- | ----- | ----- | ----- | 50 | 5 | 23 | ----- | 3 | 8 | ----- | ----- |
| Forest Appeals Commission | 415 | ----- | ----- | ----- | ----- | 265 | 18 | 180 | ----- | 10 | 10 | ----- | ----- |
| Total Vote | 2,045 | 640 | 10 | 116 | 766 | 665 | 63 | 383 | 30 | 73 | 28 | 10 | 116 |

VOTE 54 Forest Practices Board (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 52 | Total Salaries And Benefits | 55 | 57 | 60 | 63 | 65 | 67 | 68 | 69 | 70 |
|-------------|--|-------|-----|--------------------------------------|-----|-----|-------|-----|-----|----|----|----|-----|
| Total Vote | 5,220 | 1,988 | 361 | 2,350 | 272 | 235 | 1,262 | 145 | 130 | 30 | 91 | 27 | 246 |

OTHER APPROPRIATIONS

75

| 73 | 75 | Total Operating Costs | 78 | Total Grants And Contributions | 85 | Total Other Expenses | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|-----|-----|-----------------------------|-------|---|-------|----------------------------|---------|---------------------|--|
| 91 | 338 | 1,909 | 225 | 225 | 225 | 1 | 1 | --- | 4,634 |
| 72 | 228 | 5,233 | 2,925 | 2,925 | 2,925 | 1 | (6,787) | (6,787) | 4,347 |
| 2 | --- | 1,725 | 100 | 100 | 100 | --- | --- | --- | 3,918 |
| --- | --- | --- | 2,000 | 2,000 | 2,000 | --- | --- | --- | 2,000 |
| 165 | 576 | 8,867 | 5,250 | 5,250 | 5,250 | 1 | (6,787) | (6,787) | 14,891 |

| Total 1999/00 Capital Expenditures | Furn & Equip | Info Sys | Recoveries | Total 2000/01 Capital Expenditures |
|---|--------------------|-------------|------------|---|
| 120 | 15 | 133 | --- | 148 |
| 40 | 5 | 107 | (12) | 100 |
| --- | --- | --- | --- | --- |
| 160 | 20 | 240 | (12) | 248 |

| 75 | Total Operating Costs | 78 | Total Grants And Contributions | 85 | Total Other Expenses | 88 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|-----|-----------------------------|-----|---|-----|----------------------------|-------|---------------------|--|
| 150 | 306 | --- | --- | 50 | 50 | (100) | (100) | 1,102 |
| --- | 560 | --- | --- | --- | --- | (150) | (150) | 410 |
| --- | 86 | 5 | 5 | --- | --- | --- | --- | 94 |
| --- | 483 | --- | --- | --- | --- | (75) | (75) | 408 |
| 150 | 1,518 | 5 | 5 | 50 | 50 | (325) | (325) | 2,014 |

| Total 1999/00 Capital Expenditures | Furn & Equip | Info Sys | Total 2000/01 Capital Expenditures |
|---|--------------------|-------------|---|
| 81 | 10 | 120 | 130 |
| --- | --- | --- | --- |
| --- | --- | --- | --- |
| 81 | 10 | 120 | 130 |

| 73 | 75 | Total Operating Costs | Total 2000/01 Voted Operating Expenses |
|-----|-----|-----------------------------|--|
| 131 | 232 | 2,801 | 5,151 |

| Total 1999/00 Capital Expenditures | Furn & Equip | Info Sys | Total 2000/01 Capital Expenditures |
|---|--------------------|-------------|---|
| 40 | 10 | 50 | 80 |

OTHER APPROPRIATIONS

VOTE 55 Green Economy Initiative (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 52 | Total Salaries And Benefits | 57 | 60 | 65 | 68 | Total Operating Costs | 78 | Total Grants And Contributions | Total 2000/01 Voted Operating Expenses |
|--------------------------------|--|----|-----|--------------------------------------|-----|----|-----|-----|-----------------------------|-------|---|--|
| Green Economy Secretariat | 492 | 86 | 581 | 50 | 219 | 50 | 100 | 419 | 419 | 4,000 | 4,000 | 1,000 |
| Green Technology Demonstration | 492 | 86 | 581 | 50 | 219 | 50 | 100 | 419 | 419 | 4,000 | 4,000 | 4,000 |
| Total Vote | | | | | | | | | | | | 5,000 |

VOTE 56 Public Sector Employers' Council (\$000)

| Description | Total 1999/00 Voted Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 57 | 60 | 63 | 65 | 68 | 70 | 73 | 75 |
|-------------------|--|-------|----|-----|--------------------------------------|----|----|----|----|----|----|----|----|
| Total Vote | 3,161 | 1,137 | 9 | 213 | 1,359 | 82 | 2 | 76 | 91 | 7 | 1 | 40 | 91 |

Kemess Mine (\$000)

| Description | Total 1999/00 Voted Operating Expenses | Total 2000/01 Voted Operating Expenses |
|-------------------|--|--|
| Total Vote | 1,000 | |

| Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|---|---|
| | |

Office of the Chief Investment Officer (\$000)

| Description | Total 1999/00 Voted Operating Expenses | Total 2000/01 Voted Operating Expenses |
|-------------------|--|--|
| Total Vote | 1 | |

| Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|---|---|
| 205 | |

OTHER APPROPRIATIONS

| Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|---|---|
| ***** | ***** |
| ***** | ***** |
| ***** | ***** |

| Total Operating Costs | 76 | 1,370 | Total 2000/01 Voted Operating Expenses | 3,119 |
|-----------------------------|----|-------|--|-------|
| 390 | | 1,370 | 1,370 | 3,119 |

| Total 1999/00 Capital Expenditures | Furn & Equip | Info Sys | Total 2000/01 Capital Expenditures |
|---|--------------------|-------------|---|
| 12 | 3 | 12 | 15 |

OTHER APPROPRIATIONS

Pensions Administration (\$000)

| Description | Total 1999/00 Voted Operating Expenses | Total 2000/01 Voted Operating Expenses |
|-------------|--|--|
| Total Vote | 1 | ----- |

| Total 1999/00 Capital Expenditures | Total 2000/01 Capital Expenditures |
|---|---|
| ----- | ----- |

Special Accounts (\$000)

| Description | Total 1999/00 Operating Expenses | 50 | 51 | 52 | Total Salaries And Benefits | 57 | 60 | 63 | 66 | 67 | 68 | 69 | 73 |
|-------------------------------|---|-------|-----|-----|--------------------------------------|----|-----|-----|-----|-----|-----|-------|-----|
| Insurance and Risk Management | 8,854 | 1,075 | 2 | 195 | 1,272 | 60 | 830 | 83 | 115 | --- | --- | 1,075 | 72 |
| General Administration | 656 | 359 | 1 | 60 | 420 | 5 | 153 | 32 | 44 | --- | --- | --- | 31 |
| Program Management | 8,198 | 716 | 1 | 135 | 852 | 55 | 675 | 51 | 71 | --- | --- | 1,075 | 41 |
| Unclaimed Property | ----- | 200 | --- | 35 | 235 | 5 | 83 | 75 | 57 | 30 | 15 | --- | --- |
| Total | 8,854 | 1,275 | 2 | 230 | 1,507 | 65 | 913 | 158 | 172 | 30 | 15 | 1,075 | 72 |

OTHER APPROPRIATIONS

| Total 1999/00 Capital Expenditures | Info Sys | Total 2000/01 Capital Expenditures |
|---|-------------|---|
| 60 | 47 | 47 |
| 60 | 37 | 37 |
| ..... | 10 | 10 |
| | | |
| 60 | 47 | 47 |

| 75 | Total Operating Costs | 85 | Total Other Expenses | 89 | Total Recoveries | Total 2000/01 Voted Operating Expenses |
|-------|-----------------------------|--------|----------------------------|-------|---------------------|--|
| 95 | 2,310 | 12,195 | 12,195 | (775) | (6,745) | 9,852 |
| 36 | 303 | ..... | ..... | ..... | ..... | 723 |
| 59 | 2,027 | 12,195 | 12,195 | (775) | (6,745) | 8,323 |
| ..... | 265 | 500 | 500 | ..... | ..... | 1,000 |
| 95 | 2,595 | 12,695 | 12,695 | (775) | (6,745) | 10,052 |

EXPLANATORY NOTES ON ACCOUNT CLASSIFICATIONS OPERATING EXPENSES

Consolidated Revenue Fund operating expenses are presented in the *Estimates* and the *Supplement to the Estimates* on the basis of a group account classification system. Each group account represents a broad category of expenses and is comprised of several specific components termed standard objects of expense. These specific components are presented in the *Supplement to the Estimates*, and are then aggregated into the group account totals shown in the *Estimates*. This group account classification system is described below.

SALARIES AND BENEFITS

- 50 *Base Salaries* - includes the cost of the base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.
- 51 *Supplementary Salary Costs* - includes the cost of extra pay for certain types of work such as shift differentials, premiums and allowances.
- 52 *Employee Benefits* - includes the cost of employer contributions to employee benefit plans and pensions. Other benefits paid by the employer such as relocation and transfer expenses are also included.
- 54 *Legislative Salaries and Indemnities* - includes the cost of the annual M.L.A. indemnity and supplementary salaries as authorized under Sections 2 and 3 of the *Legislative Assembly Allowances and Pension Act*. The expense allowance payable under subsection 2 (1) is classified under Other Expenditures. Salaries for the Executive Council and Officers of the Legislature are also included.

OPERATING COSTS

- 55 *Boards, Commissions and Courts - Fees and Expenses* - includes fees paid to board and commission members, juries and witnesses, and related travel and out-of-pocket expenses.
- 57 *Public Servant Travel* - includes travel expenses of government employees and officials on government business including prescribed allowances.
- 60 *Professional Services* - includes fees and expenses for professional services rendered directly to government for: the provision of goods and services in the delivery of government programs; the provision of goods or services that are required by statute or legislation and are billed directly to the government; and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- 63 *Information Systems - Operating* - includes all contract fees and costs related to data, voice, image and text processing operations and services such as data and word processing, data communications charges, supplies, repairs, maintenance and short-term rentals of information processing equipment.
- 65 *Office and Business Expenses* - includes supplies and services required for the operation of offices.
- 67 *Advertising and Publications* - includes costs associated with non-statutory advertising and general publications.
- 68 *Statutory Advertising and Publications* - includes costs associated with special notices and publications required by statute and regulations.
- 69 *Utilities, Materials, and Supplies* - includes the cost of services such as the supply of water and electricity, materials and supplies required for normal operation of government services and food for institutions.
- 70 *Operating Equipment and Vehicles* - includes the costs associated with the repair and maintenance of government vehicles, and operating machinery and equipment.
- 72 *Non-Capital Roads and Bridges* - includes highway costs recovered from the BC Transportation Financing Authority (BCTFA), costs for minor enhancements to capitalized infrastructure, as well as non-highway road costs.
- 73 *Amortization* - includes the amortization of the cost of capital assets over their useful lives.
- 75 *Building Occupancy Charges* - includes payments to the British Columbia Buildings Corporation (BCBC) or the private sector, for the rental and maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

GRANTS AND CONTRIBUTIONS

- 76 *Grants* — includes grant payments of a general nature to individuals, businesses, non-profit associations and others, where there are no contractual requirements.
- 78 *Contributions* — includes payments made under the authority of a contract, agreement or statute, to public bodies and organizations for the provision of specific goods and/or services to the general public where the government has some control over how the funds are to be spent, what goods and/or services are to be provided and which groups are to receive these goods and/or services.

OTHER EXPENSES

- 81 *Transfers Between Votes and Special Accounts and Funds* — includes transfers (payments) between a vote and a Special Account or a Special Fund.
- 83 *Interest on the Public Debt* — includes only interest payments on the direct provincial debt borrowed for government purposes.
- 85 *Other Expenses* — includes expenses which cannot be reasonably allocated to another standard object of expense, such as financing costs, valuation allowances and certain M.L.A. expenses.

RECOVERIES

- 86 *Recoveries Between Votes and Special Accounts and Funds* — includes recoveries between a vote and a Special Account or a Special Fund.
- 88 *Recoveries Within the Consolidated Revenue Fund* — includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.
- 89 *Recoveries External to the Consolidated Revenue Fund* — includes costs and amounts recovered from government corporations, other governments, and non-government organizations; the amortization of previously established liabilities; the offset for commissions paid for the collection of government revenues and accounts; and the write-off of uncollectible revenue related accounts.

CAPITAL EXPENDITURES

Consolidated Revenue Fund capital expenditures are presented on the basis of the category of asset acquired. The categorization of assets is described below.

| | |
|--------------|---|
| Land | Land — includes the purchased or acquired value for parks and other recreation purposes and land directly associated with capitalized infrastructure (buildings, ferries and bridges); but does not include land held for resale. |
| Bldg | <i>Buildings</i> — includes the purchase, construction or major improvement of buildings owned by the Consolidated Revenue Fund. |
| Spec Equip | <i>Specialized Equipment</i> — includes the purchase or capital lease cost of heavy equipment such as tractors, trailers and ambulances, as well as telecommunications relay towers and switching equipment. |
| Furn & Equip | <i>Office Furniture and Equipment</i> — includes the cost or capital lease cost of office furniture and equipment. |
| Vehicles | <i>Vehicles</i> — includes the purchase or capital lease cost of passenger, light truck and utility vehicles. |
| Info Sys | <i>Information Systems</i> — includes the purchase of mainframe and other systems hardware, software and related equipment. |
| Tl | <i>Tenant Improvements</i> — includes the cost or capital lease cost of improvements to leased space. |
| Roads | <i>Roads</i> — includes the capital costs for construction or major improvements of roads, highways and bridges. |
| Recoveries | <i>Recoveries</i> — includes the costs of capital assets recovered from government entities, other governments, and non-government organizations. |

Queen's Printer for British Columbia
Victoria, 2000